



HERITAGE
COMMUNITY
OPPORTUNITY

VILLAGE OF MOUNT HOREB

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FINANCE AND PERSONNEL COMMITTEE SPECIAL MEETING-DRAFT BUDGET DISCUSSION WEDNESDAY, OCTOBER 5, 2022

The Finance and Personnel Committee of the Village of Mount Horeb will meet in person at **4:00pm** on the above date in the Board Room of the Municipal Building, 138 E Main Street, Mount Horeb, WI. Agenda as follows:

- 1) Call to order-Roll call
- 2) Consider September 7, 2022 and September 28, 2022 Minutes
- 3) Review 2023 draft budget – Department presentations
- 4) Review ARPA draft requests
- 5) Discussion/Recommendation of Residential Exterior Improvement Program
- 6) Future agenda items
- 7) Meeting adjournment

A QUORUM OF THE VILLAGE BOARD/VILLAGE COMMITTEE MEMBERS MAY BE PRESENT AT THIS MEETING. ONLY NOTICED AGENDA ITEMS WILL BE ACTED ON BY THE GOVERNMENTAL BODY SPECIFIED ABOVE.

UPON REASONABLE NOTICE EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS OR SERVICES. TO REQUEST THIS SERVICE CONTACT ALYSSA GAFFNEY, CLERK, AT (608) 437-9404.