



VILLAGE OF MOUNT HOREB

E. Main Street

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FINANCE AND PERSONNEL COMMITTEE AGENDA-BUDGET PLANNING

Wednesday, October 4, 2023 at 4:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
 - a. Roll Call
- 2) Agenda Items
 - a. Consideration of September 6, 2023 and September 27, 2023 Meeting Minutes
 - b. Review 2024 Draft Budget - Department Head Presentations
 - c. Review ARPA Fund Balances and Consider Funding Requests
- 3) Future agenda items
- 4) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.