



VILLAGE OF MOUNT HOREB

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FINANCE AND PERSONNEL COMMITTEE AGENDA-BUDGET PLANNING

Wednesday, October 4, 2023 at 4:00 PM

- 1) Call to order
 - a. Roll Call
- 2) Agenda Items
 - a. Consideration of September 6, 2023 and September 27, 2023 Meeting Minutes
 - b. Review 2024 Draft Budget - Department Head Presentations
 - c. Review ARPA Fund Balances and Consider Funding Requests
- 3) Future agenda items
- 4) Meeting adjournment.