



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

Phone: (608) 437-6884 Fax: (608) 437-3190

Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

PUBLIC WORKS COMMITTEE AGENDA

Monday, July 22, 2024 at 6:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Roll Call
- 3) Agenda Items
 - a. Consider April 22, 2024 meeting minutes
 - b. Discuss Community Center retaining wall with Mike Rasmussen
 - c. Consider 2025-2029 Capital Budget Requests
 - d. Public Services Director's Report
- 4) Future agenda items
- 5) Meeting adjournment.

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PUBLIC WORKS COMMITTEE AGENDA

Monday, April 22, 2024 at 6:00 PM

DRAFT MEETING MINUTES

- 1) Call to order
- 2) Roll Call

The Public Works Committee was called to order on the above date at 6:00 pm in the Board Room of the Municipal Building, 138 E. Main Street, Mount Horeb, WI. Members present were Cathy Scott, Nate Gauger, Jeff Hook, Rob Vondomelon, and Ben Jones. Also present were Village Administrator Nic Owen, Public Services Director Jeff Gorman, and Utility Office Coordinator Sara Alderson.
- 3) Agenda Items
 - a. Consider February 26, 2024 meeting minutes
Motion by Vondomelon to approve the February 26, 2024, meeting minutes. seconded by Scott. Motion carried.
 - b. Discuss and consider downtown parking study by MSA
Nic Owen gave a brief overview of the parking study conducted by MSA Professional Services. The study concluded the Village of Mount Horeb has sufficient parking for the downtown area. MSA Professional Services gave recommendations for the Village to consider for parking improvements. These recommendations were categorized as Low Cost Strategies, Moderate Cost Strategies, and High Cost Strategies. Discussion was had about updating the 4 Hour Parking to 2 Hour Parking. It was agreed to wait on consent for this topic.
 - c. Follow-up discussion regarding snow removal by private contractors
Gorman gave an update regarding the snow removal private contractors push out onto the streets from parking lots. He heard back from four municipalities; Cottage Grove, Oregon, Stoughton and Deforest. All of these municipalities haul the snow away as a curtesy except for Deforest.
 - d. Public Services Director's Report
Gorman presented his monthly report and answered questions.
- 4) Future agenda items

- Repairing the retaining wall at the Community Center on N. Grove Street
- Facilities Need Study for replacing garage doors at the shop

5) Meeting adjournment.

Motion by Scott, seconded by Hook to adjourn the meeting at 7:09 pm. Motion carried.

Minutes by Sara Alderson, Utility Office Coordinat



AGENDA ITEM REPORT

MEETING DATE

July 22, 2024

PREPARED BY

Jeff Gorman, Public Services
Director

AGENDA ITEM # 3.b

Discuss Community Center retaining wall with Mike Rasmussen

BACKGROUND

The Village has \$30,000 budgeted in the 2026 capital projects plan to replace the retaining wall on the north side of the community center. The neighbors to the north would like to see that project moved up. They are concerned about the wall failing and damaging their property.

RECOMMENDATION

I have evaluated the wall and poked the timbers with a screwdriver to see if there are any rotted sections. I only found one 12" section that was bad. The Commission can determine the schedule when they approve the five-year capital improvement plan.

ATTACHMENTS

1. 20240708_130651_resized
2. 20240708_130720_resized
3. 20240708_130814_resized
4. 20240708_130934_resized











AGENDA ITEM REPORT

MEETING DATE

July 22, 2024

PREPARED BY

Jeff Gorman, Public Services
Director

AGENDA ITEM # 3.c

Consider 2025-2029 Capital Budget Requests

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. capital improvement plan PW 25.29
2. capital requests PS 2025
3. 20240625_092336_resized_1
4. Kage snowdozer
5. leaf vac

**Mount Horeb Public Services Dept.
Capital Improvement Plan - Public Works
2025-2029**

ITEM	2025	2026	2027	2028	2029
Street Projects	948,000	753,000	906,000		
Street Maintenance	100,000	100,000	100,000	100,000	100,000
Hwy. 92 pavement project - DOT			75,000		
Replace two rusted metal doors at shop	14,000				
Replace 12' snow pusher for cleaning downtown	19,000				
Exterior improvements to community center	25,000				
Facility needs study - Village Garage	25,000				
Replace Village Garage overhead doors (hold?)	50,000				
Replace 2014 John Deere 2032 utility tractor/mower		30,000			
Replace retaining wall at Comm. Center		30,000			
Replace 2008 leaf vac		350,000			
Replace 2013 Western Star dump truck/plow			225,000		
Replace 2017 Ford F-350 1-ton dump truck			85,000		
Replace 2018 John Deere Gator utility vehicle				10,000	
Replace 2019 Tennant street sweeper				300,000	
Repair/replace salt storage shed (on hold)					
Replace 2015 International 7400 patrol truck					250,000
TOTALS	1,181,000	1,263,000	1,391,000	410,000	350,000



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Public Services Department

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2025 CAPITAL BUDGET REQUESTS

PUBLIC WORKS COMMITTEE

STREET PROJECTS (includes design and engineering; no utilities) **\$948,000**
Blue Mounds St. – Main to Parkway
W. Garfield St. – Blue Mounds to the west

STREET MAINTENANCE **\$100,000**
Crack filling and sealcoating

REPLACE RUSTED METAL ENTRANCE DOORS/FRAMES/HARDWARE AT SHOP **\$14,000**
Two of our shop entrance doors are rusted through and one does not close properly. I have a quote from Laforce to replace both doors, windows, frames, hardware and installation.

REPLACE 12' SNOW PUSHER FOR SNOW REMOVAL IN DOWNTOWN AREA **\$19,000**
We use a snow pusher primarily for cleaning up the parking stalls in the downtown area. Our current snow pusher is a homemade version fabricated by Greg Burreson. The frame is bent on it and it no longer functions well. I would like to purchase a new, heavy-duty unit that will help us clear the downtown business district more effectively.

EXTERIOR IMPROVEMENTS TO THE COMMUNITY CENTER **\$25,000**
As I brought up last year, the community center is in need of painting or siding. Paint is peeling off the current wood siding, especially on the south side. I have received a couple bids for painting, which includes prep work and some carpentry work to replace some bad boards. I am also getting some quotes for siding such as LP Smartsiding or Hardie siding. I will share those quotes at the meeting. Siding will be a more costly option, but will also be longer lasting.

CONDUCT FACILITY NEEDS STUDY FOR VILLAGE GARAGE **\$25,000**
Last year, I brought up the issue of our department's existing building and space needs. The Public Works Committee expressed interest in budgeting for a facility analysis and space needs assessment to help guide planning for long-term expansion/construction. I reviewed documents from several other communities and architectural firms. Costs for facility needs studies ranged from approximately \$10,000-\$30,000.

REPLACE SHOP GARAGE DOORS AND ELECTRIC OPERATORS**ON HOLD?(\$50,000)**

We have six overhead doors and openers at our shop that are over 30 years old. Some doors/frames have been hit over the years and are bent and do not seal properly on top or on the bottom. The current doors have an approximate R value of 6 at the most. New doors would have an R value of 16 and would save some money on heating costs. Last year, the PW Committee decided to hold off on replacement of the doors in order to have a space needs study done first.



SNOWDOZER

BLADE AND BOX ONE SLICK COMBO

The SNOWDOZER plow system offers unrivaled intuition and simplicity. The two-in-one blade and box combo quickly becomes the favorite and most productive part of your snow removal fleet.

Designed for 30K-50K lb wheel loader and 300+ hp tractors, every feature of the SNOWDOZER is overbuilt and tested by snow removal professionals with years of experience in the field.



TWO-IN-ONE BLADE + SNOWKAGE BOX

Floating Quick Attach For Loaders

Cat II 3 Pt Hitch Attach for Tractors



GO FROM ANGLE PLOWING TO SNOW
PUSHING IN SECONDS

This patented System is simple and robust
with fewer moving components.







AGENDA ITEM REPORT

MEETING DATE

July 22, 2024

PREPARED BY

AGENDA ITEM # 3.d

Public Services Director's Report

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. pw comm report 7.22.24



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Public Works Committee

July 22, 2024

Public Services Director's Report

1. The May 21 storm was very impactful for our department. We spent over two weeks just hauling storm debris to the compost site which put us behind on several other projects. We also had to remove 21 Village street trees. Total costs for the storm including overtime wages, equipment and grinding of the brush pile total over \$40,000. I will be applying for a grant through the Wisconsin Disaster Fund to receive 70% reimbursement for our costs.
2. The April bulk trash and electronics recycling events went very well. We had 149 vehicles come through the bulk trash event, compared to 96 in the spring of 2023. Resource Solutions collected 16,564 pounds of electronics items compared to 10,016 in the spring of 2023 and 11,484 in the fall of 2023.
3. Scott Construction should be performing the chip sealing on Springdale St. and Ridgeview Rd. late in the week of July 15 or the week of July 22. They are planning to do much of the work very early in the morning or at night to limit the amount of traffic issues. Crack Filling Service will be returning later this summer to do some additional crack filling on several streets.
4. Rule Construction is moving along pretty well on the 2024 street reconstruction projects but have been delayed some with all the rain we have experienced. They should have all streets paved by July 12 and are currently also working on the storm sewer on Alaska Ave.
5. Urban Forestry Services should be at our compost site the week of July 8 to grind our large brush pile and haul all material away. I estimated that about 2/3 of the brush at the composts site is due to the May 21 storm.
6. The DOT salt contract for the 2024-2025 snow season has again been awarded to Compass Minerals. Salt cost for the coming winter went up 4% to 93.53/ ton. We have contracted for 500 tons with 100 in reserve. We currently have about 400 tons in our salt shed.
7. With all the rain we have had, we have been trying to keep our storm sewer inlets open and have had to fill a lot of potholes. We have also done some asphalt patching with hot mix asphalt.

