



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

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PARKS, RECREATION, AND FORESTRY COMMISSION AGENDA

Tuesday, July 23, 2024 at 5:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Roll Call
- 3) Consent Agenda
 - a. Consideration of April 23, 2024 meeting minutes
- 4) Agenda Items
 - a. Consider MHASD's proposed Advertisements, Donations and Sponsorship Guide
 - b. Discuss potential country music festival at Grundahl Park
 - c. Consider 2025-2029 Capital Improvement Plan
- 5) Department Reports
 - a. Recreation Director's Report
 - b. Public Services Director's Report
- 6) Future agenda items
- 7) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.

MINUTES

PARKS, RECREATION AND FORESTRY COMMISSION

April 23, 2024, 5:30 PM, Municipal Building Board Room

PRESENT: Halverson, Webber, Hogseth, Honore, Adler, Mertz

ABSENT: White

OTHERS PRESENT: Owen, Dudley, Gorman – Village of Mount Horeb

Consider minutes of the March 26, 2024 meeting.

Adler moved; Webber seconded to approve the minutes of the March 26, 2024 meeting. Motion carried.

Discussion with Mt Horeb Soccer Club regarding goals for Liberty and Sunrise Parks

Mike Holt, soccer club Vice President, was present and stated that the club just purchased two sets of soccer goals – one pair at Liberty Park and one pair at Sunrise Park. The cost was \$5600/pair or \$11,200. Since the Recreation Dept. also uses the goals, he asked if the Village would be willing to contribute toward the purchase. Gorman stated that the Village charges the soccer club \$5/player annually to go toward maintenance and soccer field equipment. Currently, there are approximately 300 players registered for the soccer club. Gorman said the Village could consider waiving that fee and it would not impact the care of the field.

Honore moved to waive the fee of approximately \$1500 and also reimburse the soccer club \$4100 out of the park development fund to match the cost of one pair of goals. Hogseth seconded. Motion carried.

Mt Horeb Community Garden annual report

Lynn Messenger from the Mount Horeb Area Community Garden presented their annual report. Messenger said the relationship with the neighborhood has been good and the hawk pole is expected to be installed at the end of the summer.

Discussion of grant opportunities for park improvements

Owen reviewed some of the possible grant programs available to help with upcoming park development projects.

Discussion on Grundahl Park planning

The Commission discussed possible phase one options for improvements to Grundahl Park including ball field grading, new ball diamonds lights, ball diamond support building and new playground. The Commission was hesitant to move ahead with a major regrading of the ball field until we have another field option to use due to the field being out of commission for several months. The Commission would like to get more information on costs for ball diamond lights and a playground at this time.

Discussion on pickleball/tennis court grand opening

Linda Farris from MOHOP discussed the grand opening for the pickleball courts that will be held on May 4.

Lukken Farm update

Halverson said the Village Board did make a counter offer to the Lukken family after the last deadline. The deadline for the Village's last counter offer is tomorrow, March 27.

Update on Viking Park shelter

Gorman said the Village did get approval from the school district to move ahead with the shelter near the tennis and pickleball courts. Gorman confirmed the colors for the shelter and posts as blue and gray to match the courts. He will get the shelter ordered and work on getting bids on the concrete work.

Recreation Director's Report

Dudley reviewed her report

Public Services Director's Report

Gorman reviewed his report.

Future agenda items

Grundahl Park planning; Lukken property status; AED's; budget

Set next meeting date and time

June 25, 2024 at 5:00 pm

Adjourn

Webber moved, Adler seconded to adjourn at 6:37 pm. Motion carried.

Minutes prepared by Jeff Gorman, Public Services Director



AGENDA ITEM REPORT

MEETING DATE	PREPARED BY
July 23, 2024	

AGENDA ITEM # 4.a

Consider MHASD's proposed Advertisements, Donations and Sponsorship Guide

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. Advertisements, Donations, and Sponsorships Guide



Mount Horeb Area School District

Advertising, Donations, & Sponsorship Guide



Effective as of April 11, 2024



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Who We Are

The foundation of any vibrant community is its schools. Our young people will be responsible for carrying forward our legacy; therefore, we have a duty to leave a positive, lasting imprint on their impressionable lives.

Our District's mission, "Prepare – Learn – Lead," may seem daunting, but anything worth doing usually is. Collectively, we can keep the light of our mission shining brightly with the dedication, conviction, resolve, and stamina each of us possess.

Our District's strategic plan includes four substantial goals: providing support systems for our students and staff, ensuring the long-range viability of the District, graduating college and career-ready students, and partnering with our community.

Join us in our promise to do all that we can do to reach out and help each and every student. It is very hard work; however, it is important and worthwhile. By partnering with our community, we can move our students to even higher heights.

I invite you to consider partnering with us in our investment in the Mount Horeb Area School District.



Dr. Steve Salerno
Superintendent

Purpose Of This Guide

The purpose of this guide is to provide information regarding the advertisement, donation, and sponsorship opportunities within the Mount Horeb Area School District and the appropriate processes.

Contact

If you would like more information or if you have questions, please contact:



Ms. Aubree Hanks
Resource Development and Public Relations Coordinator
1304 East Lincoln Street, Mount Horeb, WI 53572
hanksaubree@mounthorebschools.org | 608.437.7015

Public Records

Please note that all documents, email correspondence, etc., related to any proposal or agreement are a public record and could be made available to anyone that may inquire under the State of Wisconsin Open Records Law.

Legal: Wis. Stat. s. 120.13(28).



Summary of Key Terms

- 1. Advertisement:** Advertisement refers to a paid promotional message or announcement that is typically used to promote a product, service, event, or organization. The primary purpose of advertising is to attract the attention of potential customers and persuade them to take action. Advertisement does not include traditional fundraising activities or outright gifts or other economic benefit for which no quid-pro-quo exists. The use of funds derived from advertisements cannot be directed. Examples: the placement of a written statement or sign, display, logo, etc., on District property; the inclusion of a written statement in District publications, such as District website; and the inclusion of an announcement at public events.
- 2. Donation:** A donation is a voluntary contribution of money, goods, or services given by individuals or organizations to support a cause, charity, or nonprofit organization. Please refer to Board of Education policy [840 "Public Gifts to the Schools."](#) The primary purpose of a donation is to provide financial assistance or resources to help the recipient achieve its goals or fulfill its mission. The donor may elect to direct their gift for a specific purpose, with the approval of the Board of Education. If the donor allows, the District will thank the donor publicly. Examples: scholarships, equipment or material gifts, lunch debt funds, etc. The Mount Horeb Area School District is unable to provide tax advice. **If you have any questions about the tax implications of a contemplated donation, please contact your accountant or tax professional*
- 3. Sponsorship:** Sponsorship involves a collaborative partnership between a sponsor and the Mount Horeb Area School District. This is synonymous with the term "naming rights." In a sponsorship arrangement, the sponsor provides financial support, resources, or services for an extended period of time in exchange for promotional opportunities and exposure to a specific audience. The use of funds derived from sponsorship may not be directed by the partner. Sponsorship agreements may incorporate advertisements, but at their core, sponsorships are a longer-term partnership than advertisements. Examples: stadium scoreboard sponsorship, classroom sponsorship, auditorium sponsorship, etc.



ADVERTISEMENT OPPORTUNITIES



STADIUM SCOREBOARD PREMIERE ADVERTISING PACKAGE

\$1,500 per year

- Minimum of one (1) full screen advertising exposure shown during six (6) events
- Minimum of one (1) rotating logo exposure shown per six (6) events
- District social media recognition
- Five (5) year agreement with first right of refusal at renewal time

ADVERTISEMENT OPPORTUNITIES

GRADUATION

\$20,000 per year

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

ANNUAL VIKING BAND SHOW

\$5,000 per event

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

ANNUAL HIGH SCHOOL MUSICAL

\$5,000 per event

- Full-page ad in program
- Board featuring logo displayed at event
- Any announcements regarding the event would utilize the appropriate name

ANNUAL MIDDLE SCHOOL FUN RUN

\$5,000 per year

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

PRIMARY CENTER FIELD DAY

\$5,000 per year

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

INTERMEDIATE CENTER FIELD DAY

\$5,000 per year

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

ANNUAL MIDDLE SCHOOL MUSICAL

\$1,000 per event

- Board featuring logo displayed at event
- Any announcements regarding the event would utilize the appropriate name

ONE DISTRICT CO-CURRICULAR EVENT

\$1,000 per event

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

STAFF APPRECIATION DAY

\$1,000 per event

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

STUDENT SUCCESS SUMMIT

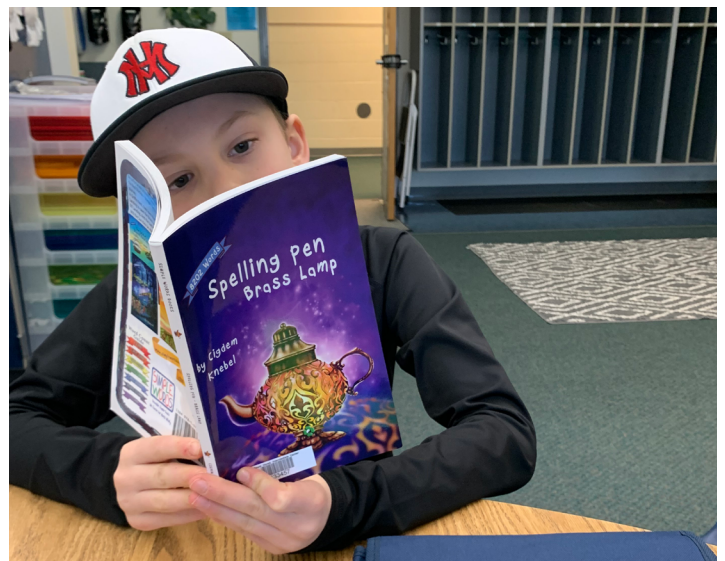
\$1,000 per event

- Name signage featured at the event
- Any announcements regarding the event would utilize the appropriate name

*Please refer to Advertising Agreement on page 23



DONATION OPPORTUNITIES



DONATION OPPORTUNITIES

Your support is crucial in helping us achieve our mission and make a positive impact in our community. We offer various ways for individuals and organizations to contribute and make a difference. Donations can be a great vehicle for individuals, businesses, and/or organizations to direct their giving (with Board of Education approval). If you are interested in learning more about our donation opportunities or have any questions, please feel free to reach out to the Resource Development & Public Relations Coordinator. Thank you for considering supporting us!

Opportunities include but are not limited to:

1. Scholarships
2. Bequests
3. Student lunch support
4. Team sport support
5. School supplies
6. Scholastic book fair voucher program
7. Food drive
8. Holiday gifts for families in need
9. Winter clothing drive

** Please note, the Mount Horeb Area School District is unable to provide tax advice. If you have any questions about the tax implications of a contemplated donation, please contact your accountant or tax professional.*







ACADEMIC

High School

LIBRARY NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at library's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

INDIVIDUAL CLASSROOM NAMING RIGHTS

\$2,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at classroom's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

Middle School

LIBRARY NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at library's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

INDIVIDUAL CLASSROOM NAMING RIGHTS

\$2,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at classroom's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25

ACADEMIC

Intermediate Center

LIBRARY NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at library's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

INDIVIDUAL CLASSROOM NAMING RIGHTS

\$2,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at classroom's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

Early Learning & Primary Center Center

LIBRARY NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at library's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

INDIVIDUAL CLASSROOM NAMING RIGHTS

\$2,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor name signage at classroom's entrance
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Advertising Agreement on page 25



GAME TIME

STADIUM SCOREBOARD PLATINUM PARTNER

\$8,000 per year

- One (1) sponsor logo featured above the stadium video display
- One (1) 30-second video OR advertising exposure at an event
- One (1) 15-second video OR advertising exposure at an event
- Minimum of one (1) full screen advertising exposure shown during six (6) events
- Minimum of one (1) rotating logo exposure shown per six (6) events
- One (1) game day sponsorship per year
- District social media recognition
- Five (5) year agreement with first right of refusal at renewal time

STADIUM SCOREBOARD GOLD PARTNER

\$5,000 per year

- One (1) sponsor logo featured below the stadium video display
- One (1) 15-second video OR advertising exposure at an event
- Minimum of one (1) full screen advertising exposure shown during three (3) events
- Minimum of one (1) rotating logo exposure shown per six (6) events
- District social media recognition
- Five (5) year agreement with first right of refusal at renewal time

TEAM

High School

STADIUM NAMING RIGHTS

\$20,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name
- Designation as official sponsor of athletics programs that compete in the stadium

MAIN GYM NAMING RIGHTS

\$25,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25

TEAM

AUXILIARY GYM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

WRESTLING ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

FITNESS CENTER NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

VARSITY OR JUNIOR VARSITY SOFTBALL FIELD NAMING RIGHTS

\$7,000 per year for either field

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage
- Designation as official sponsor(s) of the softball programs
- As this space is co-owned, revenue earned will be shared with the Village of Mount Horeb

STADIUM CONCESSION STAND

NAMING RIGHTS

\$5,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage at center's entrance
- Designation as official sponsor of the concession stand

SOCCER FIELD NAMING RIGHTS

\$5,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

VARSITY BASEBALL FIELD NAMING RIGHTS

\$5,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

HOME OR VISITOR BASEBALL AND SOFTBALL DUGOUTS

\$5,000 per year for each dugout

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name
- As this space is co-owned, revenue earned will be shared with the Village of Mount Horeb

*Please refer to Sponsorship Agreement on page 25

TEAM

SPORT OR EXTRACURRICULAR TEAM

\$5,000 per year for each team

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

Middle School

GYMNASIUM NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

PICKLEBALL COURT

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name
- As this space is co-owned, revenue earned will be shared with the Village of Mount Horeb

SPORT OR EXTRACURRICULAR TEAM

\$5,000 per year for each team

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

Intermediate Center

GYMNASIUM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

Early Learning & Primary Center Center

GYMNASIUM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

JUNIOR VARSITY BASEBALL FIELD NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage on facility
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25



ARTS

High Schools

AUDITORIUM NAMING RIGHTS

\$30,000 per year

- Venue named after sponsor
- Five (5) year agreement with five (5) year signage renewal
- Sponsor logo and name signage
- Public address announcements at all District events using this venue
- Any announcements regarding an event at the venue would utilize sponsor's name

MUSIC CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

CHOIR CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

ART CLASSROOM NAMING RIGHTS

\$10,000 per year for each room

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

Middle School

STEP ROOM NAMING RIGHTS

\$25,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage
- Any announcements regarding an event at the venue would utilize sponsor's name

MUSIC CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25

ARTS

Intermediate Center

STEP ROOM NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Five (5) year agreement with first right of refusal at renewal time
- Sponsor logo and name signage in close proximity to stage
- Any announcements regarding an event at the venue would utilize sponsor's name

MUSIC CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

ART CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

Early Learning & Primary Center Center

MUSIC CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

ART CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Signage indicating sponsorship
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25



INNOVATION

High School

FAB LAB NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

AUTO SHOP NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

WELDING SHOP NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

GREENHOUSE NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

Middle School

TECH ED CLASSROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25



OTHER

High School

CAFETERIA NAMING RIGHTS

\$50,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

CAFE NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

PROFESSIONAL LEARNING CTR NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

ADMIN CONFERENCE ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

Middle School

CAFETERIA NAMING RIGHTS

\$25,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

CONFERENCE ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25

OTHER

Intermediate Center

CAFETERIA NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

PLAYGROUND NAMING RIGHTS

\$15,000 per year

- Playground named after sponsor
- Sponsor logo and name signage on location
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

CONFERENCE ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

SENSORY ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

Early Learning & Primary Center Center

CAFETERIA NAMING RIGHTS

\$15,000 per year

- Venue named after sponsor
- Sponsor logo and name signage in close proximity to cafeteria
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

PLAYGROUND NAMING RIGHTS

\$15,000 per year

- Playground named after sponsor
- Sponsor logo and name signage on location
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

CONFERENCE ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

SENSORY ROOM NAMING RIGHTS

\$10,000 per year

- Venue named after sponsor
- Sponsor logo and name signage at entrance
- Five (5) year agreement with first right of refusal at renewal time
- Any announcements regarding an event at the venue would utilize sponsor's name

*Please refer to Sponsorship Agreement on page 25

ADVERTISING & SPONSORSHIP APPLICATION

Details about the procedures may be found in administrative regulation [851A - "Advertisements and Sponsorships in the Schools."](#)

PLEASE CHECK ONE: ☐ SPONSORSHIP ☐ ADVERTISING			
ORGANIZATION OR INDIVIDUAL'S NAME	AUTHORIZED CONTACT	PHONE NUMBER	FAX
STREET ADDRESS			
CITY, STATE, ZIP		FEDERAL TAX ID NUMBER <i>(If applicable)</i>	YEARS IN BUSINESS
TYPE OF ORGANIZATION (CHECK ONE): ☐ CORPORATION ☐ LLC ☐ SOLE PROPRIETOR ☐ INDIVIDUAL ☐ TRUST			
BANK REFERENCE	CONTACT PERSON	PHONE NUMBER	
SUPPLIER/VENDOR REFERENCE	CONTACT PERSON	PHONE NUMBER	
Please list and describe the sponsorship or advertising opportunity you are applying for (attach additional pages if needed).			
Please list/describe the materials attached with this form and how it is intended to be used in the sponsorship or advertising opportunity (attach additional pages if needed).			
PLEASE ANSWER THE FOLLOWING QUESTIONS BY INITIALING NEXT TO "YES" OR "NO":			
1. Have you fully read and understand the school District's administrative regulation 851A - "Advertisements and Sponsorships in the Schools" ?		YES ____ NO ____	
2. Are you the authorized party permitted to enter into a legally binding financial agreement?		YES ____ NO ____	
3. Does your company or product(s) meet all school District qualifications and are they free from any discriminating content?		YES ____ NO ____	
4. Have you provided a sample copy of the advertisement, logo, or sample marketing materials to be used with an approved application?		YES ____ NO ____	
5. Do you fully agree that this program does not constitute an endorsement of your business, products, or views of the applicant?		YES ____ NO ____	
6. Do you agree and understand that you may not use the Mount Horeb Area School District, District buildings or grounds, or District employees to advertise or endorse the products at any time other than the locations applied and approved for in your application(s), and that failure to do so is grounds for immediate termination of the agreement(s) and you agree to waiving all rights and financial compensation for failure to comply?		YES ____ NO ____	
THANK YOU FOR SUPPORTING THE MOUNT HOREB AREA SCHOOL DISTRICT!			
AUTHORIZED REPRESENTATIVE SIGNATURE: _____ DATE: _____			
FOR SUPERINTENDENT'S USE ONLY RECEIVED BY: _____ DATE: _____ PAYMENTS RECEIVED BY: _____	DATE REVIEWED BY THE BOARD OF EDUCATION: _____ ☐ APPROVED ☐ DENIED NOTES REGARDING DECISION OF ADVISORY COMMITTEE (IF ANY): AUTHORIZED CONTACT NOTIFIED OF DECISION BY: _____ DATE: _____ TIME: _____		

DONATION APPLICATION

Details about the procedures may be found in administrative regulation [840A – “Public Gifts to the Schools.”](#)

ORGANIZATION OR INDIVIDUAL'S NAME	AUTHORIZED CONTACT	PHONE NUMBER	FAX
STREET ADDRESS			
CITY, STATE, ZIP		FEDERAL TAX ID NUMBER <i>(If applicable)</i>	YEARS IN BUSINESS
TYPE OF ORGANIZATION (CHECK ONE): ☐ CORPORATION ☐ LLC ☐ SOLE PROPRIETOR ☐ INDIVIDUAL ☐ TRUST			
Please list the value of your donation and, if you are directing your donation, describe the opportunity you would like your donation to fund (attach additional pages if needed).			
PLEASE ANSWER THE FOLLOWING QUESTIONS BY INITIALING NEXT TO “YES” OR “NO”: 1. Have you fully read and understand the District’s administrative regulation 840A – “Public Gifts to the Schools” which outlines the criteria for approval and donation procedure? YES ____ NO ____ 2. Do you / does your company meet all of the District’s criteria for approval as outlined in the District’s administrative regulation 840A – “Public Gifts to the Schools”? YES ____ NO ____ 3. Do you fully agree that this donation does not constitute an endorsement of your business, products, or views of the applicant? YES ____ NO ____ 4. Can the District thank you publicly for your donation? YES ____ NO ____ If yes, which of the following methods of gratitude are prefer: ☐ SOCIAL MEDIA POST ☐ PRESS RELEASE ☐ BOARD MEETING RECOGNITION * For donations greater than \$250,000, the board may consider additional means of recognition prior to any acceptance. 5. Do you / does your company accept that the donation provided does not require public fund matching? YES ____ NO ____			
THANK YOU FOR SUPPORTING THE MOUNT HOREB AREA SCHOOL DISTRICT!			
AUTHORIZED REPRESENTATIVE SIGNATURE: _____ DATE: _____			
FOR SUPERINTENDENT’S USE ONLY RECEIVED BY: _____ DATE: _____ PAYMENTS RECEIVED BY: _____	DATE REVIEWED BY THE BOARD OF EDUCATION: _____ ☐ APPROVED ☐ DENIED NOTES REGARDING DECISION OF THE FINANCE COMMITTEE/ BOARD OF EDUCATION:: AUTHORIZED CONTACT NOTIFIED OF DECISION BY: _____ DATE: _____ TIME: _____		

** Please note, the Mount Horeb Area School District is unable to provide tax advice. If you have any questions about the tax implications of a contemplated donation, please contact your accountant or tax professional.*

ADVERTISING AGREEMENT

THIS AGREEMENT, is made on the _____ of _____, 20____, by and between _____ (hereinafter the "Advertiser") and the Mount Horeb Area School District (hereinafter the "School District").

THE PARTIES AGREE AS FOLLOWS:

I. Objective of the Agreement

The Advertiser has expressed its desire to advertise _____. The advertisement shall be operated and shown in accordance with this agreement and the District policies, procedures and guidelines. Advertiser understands and accepts this Agreement shall not be construed as the Advertiser's ability to direct the Mount Horeb Area School District's use of revenue derived. In consideration for said advertisement, Advertiser shall pay School District the sum of \$ _____ in accordance with Section II(a).

Performance, Role, and Responsibility of the Advertiser

a. Fee Arrangement – advertiser shall pay school District in accordance with the following schedule:

Due Date		Amount
Upon Signing Agreement		\$ _____
Cost of Advertising		\$ _____
Event(s)	Date(s)	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

- b. Advertiser shall prepare and provide to the School District all necessary media to execute this Agreement at no cost to the School District. All media is subject to review and approval of the District in accordance with the terms of this agreement and related policies (165 – “Conflicts of Interest,” 374 – “Fundraising Activities,” 850 – “Public Solicitations/Promotions on School Premises,” 851 – “Advertisements and Sponsorships in the Schools”), procedures and guidelines. Advertiser shall directly pay for, or reimburse the School District for the cost of the signage necessary to execute this Agreement in addition to the overall advertisement amount. The signage shall be reflective of the District’s branding style and will be approved by the Resource Development Coordinator.
- c. Advertiser understands and agrees that Board of Education policy 851, administrative regulations 851A as well as 850A, and all rules and regulations contained therein are incorporated herein by this reference and shall be a part of this agreement and must be complied with by Advertiser.

III. Performance, Role, and Responsibility of the School District

In consideration of the payment of the advertisement fee, the District shall provide the following:

- a. Advertiser logo/signage on/at _____ .
- b. An announcement regarding the event would utilize Advertiser’s name.

IV. Term

The term of this Agreement shall be from _____, 20____ through _____, 20____. If you have selected the Stadium Scoreboard Premiere Advertising Package, upon the end of this term, you shall have a first right of refusal to renew the Stadium Scoreboard Premiere Advertising Package, in priority over any other pending applications, at the then current rate. However, the District reserves the right to cancel this Agreement, with or without reason or cause, on thirty (30) days written notice to the other party. Should this agreement be terminated without cause, the School District shall return to Advertiser a prorated amount of the advertising fee paid by Advertiser.

V. Indemnifications

Advertiser hereby agrees to hold harmless, defend and indemnify the Mount Horeb Area School District, its officers, agents, and employees from and against any and all claims, liability, demands, causes of action, damages, costs, and attorney fees arising from this Agreement, and to the delivery of advertisement hereunder, except to the extent that any such claim or demand arises from or is caused by the negligence or willful misconduct of the District, its agents, or employees.

VI. Non-Endorsement/No Agency

Advertiser agrees that all written material and items in connection with this Agreement does not imply that Advertiser is endorsed by the Mount Horeb Area School District or any of its agents or employees and will not communicate that the District is endorsing Advertiser or its products or services in any way. Advertiser further agrees that it has no right to act on behalf of the District in any way as a result of entering into this agreement.

ADVERTISING AGREEMENT

- VII. **Miscellaneous**
- a. Modifications. Except as may otherwise be expressly stated in this Agreement, all modifications to this Agreement shall be in writing and signed by both parties.
 - b. Waiver. The waiver of any term, provision or condition of this Agreement by either party shall not be construed to be a waiver of any other term, provision or condition.
 - c. Assignability. Neither party's rights nor obligations under this Agreement may be transferred, conveyed or assigned without the express prior written consent of the other party.
 - d. Severability. In the event that any portion of this Agreement is held to be contrary to the law or otherwise unenforceable, it shall be severed from the remaining provisions of this Agreement which shall continue to remain in full force and effect.
 - e. Governing Law. This Agreement shall be governed by the laws of the State of Wisconsin with regard to formation, construction, and performance.
 - f. Notices. Any notice required or permitted to be given under this Agreement shall be sufficient if in writing and if sent by mail to the home office of the Advertiser or the District, as appropriate.
 - g. District Influence. Advertiser shall not have any right or expectation of right to control or influence any District operations or decisions as a result of this agreement.
 - h. Make Good Activity. If any of the recognition activities identified in Section III hereof do not occur as contemplated, the parties may mutually agree upon another recognition activity to compensate for the non-occurrence of the scheduled recognition activity. Any such recognition activity must be scheduled to occur during the term hereof.
 - i. Complete Agreement. This agreement is the complete agreement between the parties hereto. This agreement supersedes any and all prior agreements, discussions or other communications of any kind.

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THE FOREGOING AGREEMENT:

Advertiser

By: _____

Printed Name: _____

Title: _____

Date (mm/dd/yyyy): _____

Superintendent

By: _____

Printed Name: _____

Title: _____

Date (mm/dd/yyyy): _____

SPONSORSHIP AGREEMENT

THIS AGREEMENT, is made on the _____ of _____, 20____, by and between _____ (hereinafter the "Sponsor") and the Mount Horeb Area School District (hereinafter the "School District").

THE PARTIES AGREE AS FOLLOWS:

I. Objective of the Agreement

The Sponsor has expressed its desire to sponsor _____. The sponsorship shall be operated and shown in accordance with this agreement and the District policies, procedures and guidelines. Sponsor understands and accepts this Agreement shall not be construed as the Sponsor's ability to direct the Mount Horeb Area School District's use of revenue derived. In consideration for said sponsorship, Sponsor shall pay School District the sum of \$_____ in accordance with Section II(a).

II. Performance, Role, and Responsibility of the Sponsor

a. Fee Arrangement – sponsor shall pay school District in accordance with the following schedule:

Due Date	Amount
Upon Signing Agreement	\$ _____
Cost of Signage	\$ _____
Year 1 June 1, 20____	\$ _____
Year 2 June 1, 20____	\$ _____
Year 3 June 1, 20____	\$ _____
Year 4 June 1, 20____	\$ _____
Year 5 June 1, 20____	\$ _____
<i>*Signage Renewal/Upkeep</i>	
Year 6 June 1, 20____	\$ _____
Year 7 June 1, 20____	\$ _____
Year 8 June 1, 20____	\$ _____
Year 9 June 1, 20____	\$ _____
Year 10 June 1, 20____	\$ _____

b. Sponsor shall prepare and provide to the Mount Horeb Area School District all necessary media to execute this Agreement at no cost to the School District. All media is subject to review and approval of the District in accordance with the terms of this agreement and related policies, procedures and guidelines. Sponsor shall directly pay for, or reimburse the School District for the cost of the signage necessary to execute this Agreement in addition to the overall sponsorship amount. The signage shall be reflective of the District's branding style and will be approved by the Resource Development Coordinator.

c. Sponsor understands and agrees that Board of Education policy 85I, administrative regulations 851A and 850A, and all rules and regulations contained therein are incorporated herein by this reference and shall be a part of this agreement and must be complied with by Sponsor.

III. Responsibility of the School District

In consideration of the payment of the sponsorship fee, the District shall provide the following:

- a. _____
- b. _____
- c. _____
- d. _____

IV. Term

The term of this Agreement shall be from _____, 20__ through _____, 20__. Upon the end of this term, you shall have a first right of refusal to renew any sponsorships, in priority over any other pending applications, at the then current rate. However, the District reserves the right to cancel this Agreement, with or without reason or cause, on thirty (30) days written notice to the other party. Should this agreement be terminated without cause, the School District shall return to Sponsor a prorated amount of the sponsorship fee paid by Sponsor.

V. Indemnifications

Sponsor hereby agrees to hold harmless, defend and indemnify the Mount Horeb Area School District, its officers, agents, and employees from and against any and all claims, liability, demands, causes of action, damages, costs, and attorney fees arising from this Agreement, and to the delivery of sponsorship hereunder, except to the extent that any such claim or demand arises from or is caused by the negligence or willful misconduct of the District, its agents, or employees.

VI. Non-Endorsement/No Agency

Sponsor agrees that all written material and items in connection with this Agreement does not imply that Sponsor is endorsed by the Mount Horeb Area School District or any of its agents or employees and will not communicate that the District is endorsing Sponsor or its products or services in any way. Sponsor further agrees that it has no right to act on behalf of the District in any way as a result of entering into this agreement.

SPONSORSHIP AGREEMENT

- VII. **Miscellaneous**
- a. **Modifications.** Except as may otherwise be expressly stated in this Agreement, all modifications to this Agreement shall be in writing and signed by both parties.
 - b. **Waiver.** The waiver of any term, provision or condition of this Agreement by either party shall not be construed to be a waiver of any other term, provision or condition.
 - c. **Assignability.** Neither party's rights nor obligations under this Agreement may be transferred, conveyed or assigned without the express prior written consent of the other party.
 - d. **Severability.** In the event that any portion of this Agreement is held to be contrary to the law or otherwise unenforceable, it shall be severed from the remaining provisions of this Agreement which shall continue to remain in full force and effect.
 - e. **Governing Law.** This Agreement shall be governed by the laws of the State of Wisconsin with regard to formation, construction, and performance.
 - f. **Notices.** Any notice required or permitted to be given under this Agreement shall be sufficient if in writing and if sent by mail to the home office of the Sponsor or the District, as appropriate.
 - g. **District Influence.** Sponsor shall not have any right or expectation of right to control or influence any District operations or decisions as a result of this agreement.
 - h. **Make Good Activity.** If any of the recognition activities identified in Section III hereof do not occur as contemplated, the parties may mutually agree upon another recognition activity to compensate for the non-occurrence of the scheduled activity. Any such recognition activity must be scheduled to occur during the term hereof.
 - i. **Complete Agreement.** This agreement is the complete agreement between the parties hereto. This agreement supersedes any and all prior agreements, discussions or other communications of any kind.

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THE FOREGOING AGREEMENT:

Sponsor

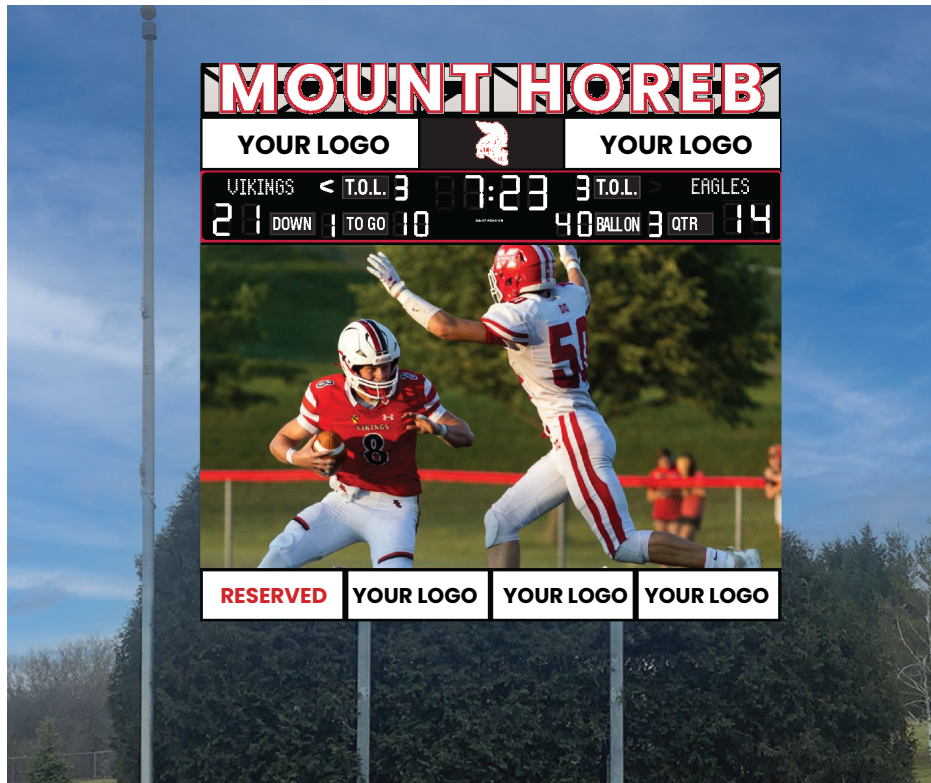
By: _____
Printed Name: _____
Title: _____
Date (mm/dd/yyyy): _____

Superintendent

By: _____
Printed Name: _____
Title: _____
Date (mm/dd/yyyy): _____

SIGNAGE SAMPLES

Scoreboard sponsorship and advertisement examples. Subject to change.



Plaque design to be used for indoor and outdoor venues example. Subject to change.



APPENDIX

ADVERTISING OPPORTUNITIES

1. Graduation
\$20,000 per year
2. Annual Viking Band Show
\$5,000 per event
3. Annual High School Musical
\$5,000 per event
4. Annual Middle School Fun Run
\$5,000 per event
5. Primary Center Field Day
\$5,000 per event
6. Intermediate Center Field Day
\$5,000 per event
7. Annual Middle School Musical
\$1,000 per event
8. Stadium Scoreboard Premiere Advertisements
\$1,500 per year
9. One District Extracurricular Event
\$1,000 per year
10. Staff Appreciation Day
\$1,000 per year
11. Student Success Summit
\$1,000 per event

DONATION OPPORTUNITIES

1. Scholarships
2. Student lunch support
3. Team sport support
4. School supplies
5. Scholastic book fair voucher program
6. Food drive
7. Holiday gifts for families in need
8. Winter clothing drive

SPONSORSHIP OPPORTUNITIES

ACADEMIC – HIGH SCHOOL

1. Library Naming Rights
\$15,000 Per Year
2. Individual Classroom Naming Rights
\$2,000 Per Year

ACADEMIC – MIDDLE SCHOOL

1. Library Naming Rights
\$15,000 per year
2. Individual Classroom Naming Rights
\$2,000 per year

ACADEMIC – INTERMEDIATE CENTER

1. Library Naming Rights
\$15,000 per year
2. Individual Classroom Naming Rights
\$2,000 per year

ACADEMIC – EARLY LEARNING & PRIMARY CENTER

1. Library Naming Rights
\$15,000 per year
2. Individual Classroom Naming Rights
\$2,000 per year

TEAM – GAME TIME

1. Stadium Scoreboard Platinum Partner
\$8,000 per year
2. Stadium Scoreboard Gold Partner
\$5,000 per year

TEAM – HIGH SCHOOL

1. Stadium Naming Rights
\$20,000 per year
2. Main Gym Naming Rights
\$25,000 per year
3. Auxiliary Gym Naming Rights
\$10,000 per year
4. Wrestling Room Naming Rights
\$10,000 per year
5. Fitness Center Naming Rights
\$10,000 per year
6. Stadium Scoreboard Platinum Partner
\$8,000 per year
7. Varsity Or Junior Varsity Softball Field Naming Rights
\$7,000 per year for either field
8. Stadium Scoreboard Gold Partner
\$5,000 per year
9. Stadium Concession Stand Naming Rights
\$5,000 per year
10. Soccer Field Naming Rights
\$5,000 per year
11. Varsity Baseball Field Naming Rights
\$5,000 per year
12. Home Or Visitor Baseball And Softball Dugouts
\$5,000 per year for each dugout
13. Sport Or Extracurricular Team
\$5,000 per year for each team

TEAM – MIDDLE SCHOOL

1. Gymnasium Naming Rights
\$15,000 per year
2. Pickleball Court
\$10,000 per year
3. Sport Or Extracurricular Team
\$5,000 per year for each team

TEAM – INTERMEDIATE CENTER

1. Gymnasium Naming Rights
\$10,000 per year

APPENDIX

TEAM – EARLY LEARNING & PRIMARY CENTER

1. Gymnasium Naming Rights
\$10,000 per year
2. Junior Varsity Baseball Field Naming Rights
\$10,000 per year

THE ARTS – HIGH SCHOOL

1. Auditorium Naming Rights
\$30,000 per year
2. Art Classroom Naming Rights
\$10,000 per year for each room

THE ARTS – MIDDLE SCHOOL

1. Step Room Naming Rights
\$25,000 per year
2. Music Classroom Naming Rights
\$10,000 per year

THE ARTS – INTERMEDIATE CENTER

1. Step Room Naming Rights
\$15,000 per year
2. Music Classroom Naming Rights
\$10,000 per year
3. Art Classroom Naming Rights
\$10,000 per year

THE ARTS – EARLY LEARNING & PRIMARY CENTER

1. Music Classroom Naming Rights
\$10,000 per year
2. Art Classroom Naming Rights
\$10,000 per year

INNOVATION – HIGH SCHOOL

1. Fab Lab Naming Rights
\$10,000 per year
2. Auto Shop Naming Rights
\$10,000 per year
3. Welding Shop Naming Rights
\$10,000 per year
4. Greenhouse Naming Rights
\$10,000 per year

INNOVATION – MIDDLE SCHOOL

1. Tech Ed Classroom Naming Rights
\$10,000 per year

OTHER – HIGH SCHOOL

2. Cafeteria Naming Rights
\$50,000 per year
3. Cafe Naming Rights
\$15,000 per year
4. Professional Learning Ctr Naming Rights
\$15,000 per year
5. Admin Conference Room Naming Rights
\$10,000 per year

OTHER – MIDDLE SCHOOL

1. Cafeteria Naming Rights
\$25,000 per year
2. Conference Room Naming Rights
\$10,000 per year

OTHER – INTERMEDIATE CENTER

1. Cafeteria Naming Rights
\$15,000 per year
2. Playground Naming Rights
\$15,000 per year
3. Conference Room Naming Rights
\$10,000 per year
4. Sensory Room Naming Rights
\$10,000 per year

OTHER – EARLY LEARNING & PRIMARY CENTER

1. Cafeteria Naming Rights
\$15,000 per year
2. Playground Naming Rights
\$15,000 per year
3. Conference Room Naming Rights
\$10,000 per year
4. Sensory Room Naming Rights
\$10,000 per year



AGENDA ITEM REPORT

MEETING DATE

July 23, 2024

PREPARED BY

Nicholas Owen, Administrator

AGENDA ITEM # 4.b

Discuss potential country music festival at Grundahl Park

BACKGROUND

Kyle Keene is proposing a one-day Country Music Faire to be held at Grundahl Park in July, 26 2025. Keene worked with Village staff to come up with the attached agreement which was approved by the Board at their July 10th meeting. The agreement specifies the time of the event, safety requirements, ticketing requirements and alcohol license requirements. The agreement also requires Keene to pay for any turf repairs needed due to the event.

RECOMMENDATION

ATTACHMENTS

1. Music Fest Agreement For Approval



VILLAGE OF MOUNT HOREB
E. Main Street
Mount Horeb, WI 53572
Phone: (608) 437-6884 Fax: (608) 437-3190
Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

Mount Horeb Country Music Faire Agreement

July 26, 2025 | Grundahl Park | 11:00am -12:00am

Purpose

- This agreement is between Kyle Keene Entertainment LLC (applicant) and the Village of Mount Horeb (Village) to allow the applicant to host a one-day festival of Country Music to bring entertainment to our region, plus raise funds and awareness for local nonprofits.
- Nonprofits as Beneficiaries: Mount Horeb Community Foundation and Madison Reading Project
- 15% of sponsorships and net revenue from ticket sales will be split 50/50 between the two nonprofits. Each year the Faire continues, it will increase by 5% until 25% in year 3, will hold at this rate for years 3-5, then increase by 5% for years 6-9, cap at 40% for year 10 then beyond.

Location and Facilities to be used

- Grundahl Park - Soccer field, hill, pavilion, public stage, field in front of the baseball field, restroom/shelter/kitchen building.
- 1st stage on the soccer field, 2nd stage using the current Public Stage, 3rd stage for small acts set up in the vendor field, in front of the baseball field.

General Conditions

- **Alcohol**
 - In order to serve alcohol, the applicant must obtain a Picnic License for serving of beer and wine held by a non-profit.
 - Applicant responsible for ensuring ID's are checked and sales of alcohol limited to those over 21.
- **Insurance**

To be held by Kyle Keene Entertainment LLC - Liability, Weather, Alcohol, etc. Provide a certificate of insurance naming the Village as additionally insured.
- **Parking**

Applicant to rent specific fields and parking lots in Mount Horeb and then shuttle attendees to and from Grundahl Park. No main parking near the event to keep traffic at a minimum.

 - Parking areas are yet to be finalized.
 - Shuttles: Hired from Badger Bus or alternative. Parking areas and buses have matching colors assigned. Attendees are provided

rubber bracelets to wear so they can know which shuttle to take to return to their vehicles.

- **Security/Crowd Control**

- Applicant will work with Village of Mount Horeb Police Department and Mount Horeb Area Fire District for final approval of security and crowd control plan including plans for closing streets and emergency response plan.
- Applicant will provide for four Village of Mount Horeb Police Officers to be present during the event. (Estimated rate billed to applicant will be \$81.87 per hour)
- Applicant requests the following road closures to keep traffic to a minimum and prevent pedestrian accidents. Parkway Dr from Blue Mounds Str to Meadow View Road. Blue Mounds Str from Meadow View Road to Parkway Dr. Meadow View Road from Blue Mounds Str to Parkway Dr. Applicant will need to provide barricades for road closures.
- Applicant requests no parking signs on Blue Mounds Str, from Main Str down to Meadow View Road.
- Applicant to provide hired security for artist protection.

- **Entrance and Exits**

- Applicant will be selling tickets for the event with a maximum attendance of 4,000.
- Applicant will fence off the site with limited access.
- Main Entrance will be through the large parking lot off Blue Mounds Str. Shuttles will drop off attendees there. Residents who walk will need to enter through there as well. Exits will be via the openings on Parkway Dr by the baseball field and at the top of the main hill.
- Main Entrance will have a single lane exit during a majority of the event for shuttles. It will become a larger exit at the end of the Faire allowing

- **Garbage Service/Removal**

- Applicant to arrange for collection and removal of trash and recycling.
- Use multiple, smaller, disposable trash bins placed around the park.
- Hire locals to pick up leftover trash the next day
- Encourage attendees to pick up their surroundings during and right before the faire ends.

- **Restrooms**

- VIP restrooms are the existing brick-and-mortar restrooms at Grundahl Park plus 10 additional VIP style restrooms placed in the area.
- 50 Port-A-Potties, including 5 handicapped, plus 6 hand washing/sanitizing stations will be rented and placed on the outside of the baseball field fence and additional restrooms in the VIP area.

- **Grounds and Building Condition**

Applicant will be responsible for restoration of park after event including repair of any damage to the turf. Applicant will be required to contract with landscaping company for turf restoration.

- **First-Aid Station**

A centrally located EMT Station providing minor health assistance for attendees.

- **Event Vendors**

- Mount Horeb only small businesses - retail and restaurants - showcased around the pavilion.
- Specialty groups, artists, and additional food vendors set up in front of the baseball field.
- Up to 4 specialty trailers selling beer and wine only.

- **Tickets and Options**

- Max 4000 tickets
- 3000 General Admission/ 1000 VIP

- **Grundahl Park Residents**

Applicant will be a goodwill ambassador to them by providing free VIP passes to residents located around Grundahl Park on Parkway Dr and Meadowview Road.

APPLICANT

VILLAGE

By _____
Kyle Keene, Kyle Keene Entertainment LLC

By _____
Ryan Czyzewski, Village President



AGENDA ITEM REPORT

MEETING DATE

July 23, 2024

PREPARED BY

AGENDA ITEM # 4.c

Consider 2025-2029 Capital Improvement Plan

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. capital improvement plan PARKS 25.29
2. capital requests PRF 25
3. Grundahl ball diamond lighting estimate Musco
4. Grundahl Playground Option One Proposal
5. Grundahl Playground Option Two Proposal
6. Rec Capital Improvement Plan
7. Rec Capital Budget Requests

Mount Horeb Public Services Dept.
Capital Improvement Plan-PARKS/FORESTRY
2025-2029

ITEM	2025	2026	2027	2028	2029
Access control for Grundahl, Liberty and Sunrise	??				
Sunrise Park ball field improvements	20,000				
2018 John Deere 1580 mower	35,000				
2015 Ford F-250 Pickup	60,000				
Update Comp. Outdoor Recreation Plan	26,000				
Replace Grundahl Park ball diamond lights	190,000				
Replace 30-year old utility trailer	6,000				
Playground equipment replacement-Grundahl	200,000				
Replace 2006 fertilizer spreader	6,000				
Playground equipment replacement-Foster??		50,000			
Pool painting - Wading/Plunge pools		12,000			
Playground equipment replacement-Himsel			100,000		
Playground equipment replacement-Lions				100,000	
Replace 2019 Kubota utility vehicle					??
TOTALS	545,025	64,026	102,027	102,028	



Village of Mount Horeb

Public Services Department

138 E Main St
Mount Horeb, WI 53572
Phone (608) 437-3351/Fax (608) 437-3190
www.mounthorebwi.info

2025 CAPITAL BUDGET REQUESTS

PARKS, REC AND FORESTRY COMMISSION

ACCESS CONTROL FOR PARK SHELTERS

???

The Recreation Department desires to have access control for the reservable shelter/kitchen areas of Grundahl, Liberty and Sunrise parks. This will make the reservation process easier for staff and for the customers. Keys will no longer have to be handed out and returned. This would be similar to the system that was installed this year at the community center.

REPLACE 2016 JOHN DEERE 1580 MOWER

\$35,000

This 72" mower is the most heavily used unit for mowing parks. Sloans is offering a trade-in on old unit of \$11,000, resulting in a net expense of approximately \$23,000.

REPLACE 2015 FORD F-250 PICKUP

\$60,000

I would expect to get at least \$5000 for the old truck.

UPDATE COMPREHANSIVE OUTDOOR RECREATION PLAN (CORP)

\$26,000

Our current CORP expires at the end of 2024 and is used as a resource to help guide park development in the Village. It is also required if we intend to seek any grant funding through the DNR or Dane County.

REPLACE 30-YEAR-OLD UTILITY TRAILER

\$6,000

16', tandem axle, aluminum utility trailer

REPLACE 2006 FERTILIZER SPREADER

\$6,000

Three-point mounted, Lely spreader with 800 lb. capacity

SUNRISE PARK BALL DIAMOND IMPROVEMENTS

\$20,000

Includes work on two infields at Sunrise Park. Laser grading, adding infield material, new bases and base anchors and topdressing.

BALL DIAMOND LIGHTING**\$190,000**

The existing field lights are almost 40 years-old and there are at least two lights that have bad ballasts which are expensive and difficult to find and replace. The Mt Horeb Utilities are willing to install the underground electrical work for the five-pole system which would save us approximately \$30,000. Our current lighting system has eight poles.

PLAYGROUND EQUIPMENT REPLACEMENT**\$200,000**

The existing playground equipment is 28 years old and has been identified as a priority in Phase 1 of the Grundahl Park redevelopment.

Grundahl Park

Mount Horeb, WI

June 26, 2024

To: Jeff Gorman

Budget Estimate – Materials Delivered to Job Site and Pole In Air Installation

Pole in Air Baseball Field – 260' Radius\$180,000 - \$190,000

Electrical Budget -\$30,000 - \$40,000

Sales tax and bonding are not included.

Estimate provided for budgetary purposes only. Please contact Musco when a quote is needed.

Estimate is effective for 30 days unless otherwise noted and is confidential.

Light-Structure System™ with Total Light Control – TLC for LED™ technology

System Description – Light-Structure System™ complete from foundation to poletop in 5 Easy Pieces™

Factory-built, wired, aimed, and tested lighting system includes:

- Pre-cast concrete bases
- Galvanized steel poles
- Factory-wired and tested remote electrical component enclosures
- Pole length factory-assembled wire harnesses
- Factory-aimed and assembled luminaires, including BallTracker® technology
- UL listed as a complete system
- Corrosion protection

On Field Performance – control to benefit players and fans

- Guaranteed light levels of 50 Footcandles (infield) and 30 Footcandles (outfield)
- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support

Always Ready to Play – control assuring the results you expect

- Product assurance and warranty program that includes materials and onsite labor, eliminating 100% of your maintenance costs for 25 years.

Notes

Estimate is based on:

- Shipment of entire project together to one location.
- Voltage and phase system requirements to be confirmed.
- Structural code and wind speed = 2015 IBC, 115 mph, and exposure: C, Importance Factor 1.0.
- Owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees
- Standard soil conditions – rock, bottomless, wet, or unsuitable soil may require additional engineering, special installation methods and additional cost.
- Confirmation of pole or luminaire locations prior to production.

Thank you for considering our Team for your sports lighting needs. Please contact me with any questions.

Greg Smidt

WI Sales Representative

Musco Sports Lighting, LLC

Phone: 920-460-5879

E-mail: greg.smidt@musco.com





Grundahl Park

Opt1 • 7.9.2024



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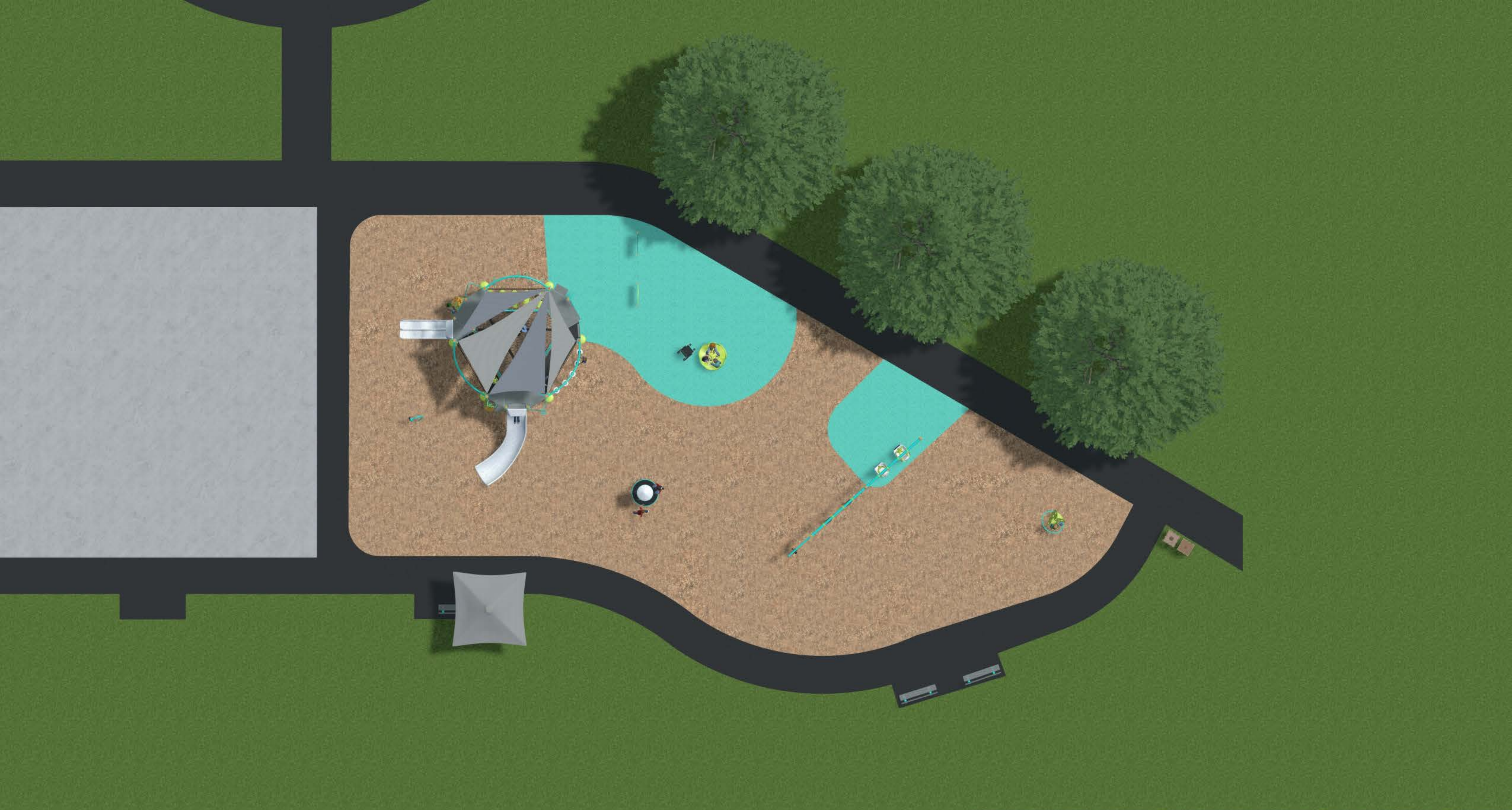
Grundahl Park

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Smart Play
(5-12 years)
Max Fall Height: 96 inches
5-12 YEARS

Smart Play
(2-5 years)
Max Fall Height: 48 inches
2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	15		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	12	REQUIRED	8
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	5
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	7	REQUIRED	7

TOTAL ELEVATED PLAY COMPONENTS	0		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	3	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2

SURFACING:
TOTAL AREA = 5,723 SQ FT
TOTAL EWF = 4,679 SQ FT
TOTAL PIP = 1,164 SQ FT
8' = 401 SQ FT
4' = 643 SQ FT
PIP BEVEL = 120 SQ FT

landscape
structures



The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGES 2-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS, ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

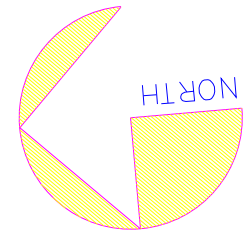
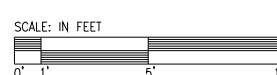
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOPED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORM WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) "HANDBOOK FOR PUBLIC PLAYGROUND SAFETY".

DESIGNED BY:
KLP

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LANDSCAPE STRUCTURES, INC.
601 7TH STREET SOUTH - P.O. BOX 198
DELAND, MINNESOTA 55328
PH: 1-800-328-0035 | FAX: 1-763-972-6091

Date	Previous Drawing #	Initials	



Grundahl Park
Option One
Mount Horeb, WI

Gerber Leisure
Products, Inc
Kyla Reamon

SYSTEM TYPE:
SmartPlay

DRAWING #:
1187493-02-01



FUTURE BASKETBALL COURT

FUTURE ACCESS PATH

4' FALL HEIGHT
643 SQ FT

8' FALL HEIGHT
401 SQ FT

Smart Play
(5-12 years)
Max Fall Height: 96 inches
5-12 YEARS

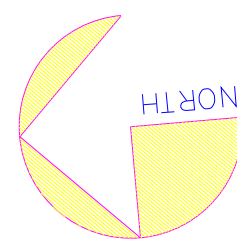
Freestanding Play
(2-5 years)
Max Fall Height: 53 inches
2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	15		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	12	REQUIRED	8
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	5
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	7	REQUIRED	7

TOTAL ELEVATED PLAY COMPONENTS	0		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	3	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2

SURFACING:
TOTAL AREA = 5,723 SQ FT
TOTAL EWF = 4,679 SQ FT
TOTAL PIP = 1,164 SQ FT
8' = 401 SQ FT
4' = 643 SQ FT
PIP BEVEL = 120 SQ FT

SCALE: IN FEET



Grundahl Park
Option+One
Mount Horeb, WI

Gerber Leisure
Products, Inc
Kyla Reamon

SYSTEM TYPE:
SmartPlay

DRAWING #:
1187493-02-01



landscape
structures



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Date	Previous Drawing #	Initials
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FUTURE BASKETBALL COURT

FUTURE ACCESS PATH

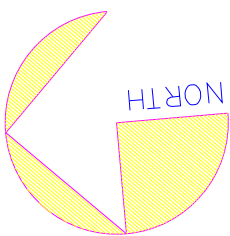
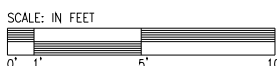
Smart Play
(5-12 years)
Max Fall Height: 96 inches
5-12 YEARS

TOTAL ELEVATED PLAY COMPONENTS	15		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	12	REQUIRED	8
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	5
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	7	REQUIRED	7

Freestanding Play
(2-5 years)
Max Fall Height: 53 inches
2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	0		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	0	REQUIRED	0
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	3	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2

SURFACING:
TOTAL AREA = 5,723 SQ FT
TOTAL EWF = 4,679 SQ FT
TOTAL PIP = 1,164 SQ FT
8' = 401 SQ FT
4' = 643 SQ FT
PIP BEVEL = 120 SQ FT



Grundahl Park
Option+One
Mount Horeb, WI

Gerber Leisure
Products, Inc
Kyla Reamon

SYSTEM TYPE:
SmartPlay

DRAWING #:
1187493-02-01



Gerber Leisure Products, INC.

PO Box 42
Mount Horeb, WI 53572
Phone: 800-236-7758

Prepared by: Kyla Reamon/ kyla@gerberleisure.com

QUOTE

DATE:	7/11/2024
QUOTE Name:	Option One for Grundahl Park
Valid Until:	30 days

Customer

Village of Mount Horeb
138 East Main Street.
Mount Horeb, WI 53572.

Attn: Grundahl Park Playground Improvement

DESCRIPTION	QTY	PRICE	AMOUNT
New Landscape Structures play equipment, per attached 2D, 3Ds & Component List - Sourcewell Contract Pricing	1	139782	139,782.00
Discount on equipment, per Sourcewell contract (8%)	1	-11182	-11,182.00
Freight to installer	1	1400	1,400.00
			0.00
Professional installation of above listed equipment	1	44635	44,635.00
Discount on Installation per Kyla	1	-6985	-6,985.00
Certified playground wood fiber surfacing, delivered and installed	1	9890	9,890.00
Poured-in-Place Rubber Surfacing, delivered & installed - includes aggregate base *Quoted as 50%Color 50% Black blend with 7-year warranty binder	1	21000	21,000.00
			0.00
To be completed by the Village of Mount Horeb representatives			0.00
Removal and disposal of existing playground equipment and concrete footers *ReviWheel is to be reused in the design and is currently planned to remain in the exact location as currently installed.			0.00
Site preparation/leveling and excavation of existing woodchips			0.00
Re-seeding and site restoration - can be added if needed			
Marking of private lines			0.00
Asphalt borders per MSA plans - can be added if needed			0.00
<i>The equipment that I have proposed would comply with the current ADA guidelines in and of itself assuming that accessible resilient surfacing is supplied underneath the equipment including under and around the auxiliary ground level equipment, and an access pathway to the area is provided</i>			

TERMS AND CONDITIONS

1. PO to Landscape Structures for equipment is due to place the order

2. Customer will be billed for applicable installation services at start of work
3. Additional agreed upon services will be billed upon completion of the project
4. Final payment will be due within 30 days of invoice date
5. Please mail or email signed price quote to the address above

Customer Acceptance (sign below):

x _____

Print Name:

Subtotal	\$198,540.00
Taxable	\$0.00
Tax rate	0.000%
Tax due	\$0.00
Other	\$0.00
TOTAL Due	\$198,540.00

If you have any questions about this price quote, please contact: Kyla Reamon at 608-437-7037 / kyla@gerberleisure.com

Thank You For Your Business!

Gerber Leisure Products, INC.

PO Box 42
Mount Horeb, WI 53572
Phone: 800-236-7758

Prepared by: Kyla Reamon / kyla@gerberleisure.com

QUOTE

DATE:	7/11/2024
QUOTE Name:	Option One
Valid Until:	30 days

Customer		
Village of Mount Horeb 138 East Main Street. Mount Horeb, WI 53572. Attn: Grundahl Park Playground Improvement		
DESCRIPTION	Includes	Does NOT Include
New Landscape Structures play equipment, per attached 2D, 3Ds & Component List for Sourcewell pricing	all equipment listed and shown on corresponding documents	discounts, shipping, installation, surfacing
Discount on equipment, per Sourcewell Discount (8%)	discount from manufacturer LIST pricing of equipment	discounts of any other kind, unless included in this quote
Freight to installer	safe delivery of the listed equipment to a previously agreed upon location, or our installers warehouse for storage	unloading of freight if not delivered to installers warehouse
Professional installation of above listed equipment	discount per Gerber, digging footing holes, assembly of equipment, concrete for footings, project management, calling diggers, coordination of materials	removal of existing playground equipment, excavation, site prep/leveling, surfacing, installation of surfacing, asphalt border, private lines marking or responsibility
Certified playground wood fiber	materials, shipping, installation	fabric, drainage tile/gravel, asphalt border
Poured-in-Place Rubber Surfacing, delivered & installed	fall protecting rubber, 50/50 color/black top coat, 7-year warranty, aggregate sub-base, delivery & installation	site security, on-site drop testing, asphalt border
Excavation, site prep/leveling	removal of grass, debris, etc. from site, digging down accomodate surfacing & border, site leveling, removal of spoils from site	site restoration, seeding, removal of existing equipment (ReviWheel to be re-used)
The equipment that I have proposed would comply with the current ADA guidelines in and of itself assuming that accessible resilient surfacing is supplied underneath the equipment including under and around the auxiliary ground level equipment, and an access pathway to the area is provided		

TERMS AND CONDITIONS

1. PO to Landscape Structures for equipment is due to place the order
 2. Customer will be billed for applicable installation servives at start of work
 3. Additional services (surfacing) will be billed upon completion of the project
 4. Payment will be due within 30 days of invoice date
 5. Please mail or email signed price quote to the address above
- Customer Acceptance (sign below):

x _____
Print Name:

If you have any questions about this price quote, please contact: Kyla Reamon at 608-437-7037 /kyla@gerberleisure.com

Thank You For Your Business!

5-12 Option one Component List - Sourcewell pricing

QTY	NO	DESCRIPTION	PRICE	EXT PRICE
1	323661A	Volo w/Shade DB Only	\$ 103,652.00	\$ 103,652.00
Cost of PlayStructure Items				\$ 103,652.00
INDEPENDENT:				
1	184897A	Marble Panel	\$ 3,070.00	\$ 3,070.00
2	115201A	LW Post 10"Panel DB	\$ 352.00	\$ 704.00
1	205800A	TopsyTurny Spinner 42"Bury DB Only	\$ 6,737.00	\$ 6,737.00
1	154397A	CoolToppers Single Post Pyramid (12'x12') DB Only	\$ 5,381.00	\$ 5,381.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$ -	\$ -
1	298208A	Symbol Communication Sign w/2 Posts DB	\$ 2,234.00	\$ 2,234.00
3	141683A	72" TenderTuff Bench w/Back No Armrests DB	\$ 842.00	\$ 2,526.00
2	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$ 168.00	\$ 336.00
1	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	\$ 469.00	\$ 469.00
1	177332A	Single Post Swing Frame 8' Beam Height Only	\$ 1,663.00	\$ 1,663.00
1	177333A	Single Post Swing Frame Additional Bay 8' Beam Height Only	\$ 1,234.00	\$ 1,234.00
1	177337A	Toddler Swing Add-On Beam	\$ 683.00	\$ 683.00
1	177351A	Molded Bucket Seat (5-12 yrs) w/Harness ProGuard Chains for 8' Beam Height	\$ 1,163.00	\$ 1,163.00
1	218671C	Molded Bucket Seat (2-5 yrs) w/Harness ProGuard Chains for 8' Beam Height	\$ 1,163.00	\$ 1,163.00
Cost of Independent Items				\$ 27,363.00
Cost of Equipment				\$ 131,015.00
Total				\$ 131,015.00

2-5 Option One Components - Sourcewell

QTY	NO	DESCRIPTION	PRICE	EXT PRICE
1	200677A	Wee Planet Climber DB	\$ 3,351.00	\$ 3,351.00
1	186584A	Wood-Grain Litter Receptacle DB	\$ 2,708.00	\$ 2,708.00
1	186585A	Wood-Grain Recycling Receptacle DB	\$ 2,708.00	\$ 2,708.00
		Cost of Independent Items		\$ 8,767.00
		Cost of Equipment		\$ 8,767.00
		Total		\$ 8,767.00



Smart Play (5-12 years)

PHASE-1 Direct Bury Aluminum

* Palette Overridden *

!! Palette NOT Selected !!

ProShield® Finish

Posts/Arches: Orange *

Clamps/Ball Connectors: Peacock *

Play Components: Peacock *

Polyethylene

Slide Hoods/O-Zone®: Granite *

Slides/Tunnels/Gliders/E-Pods®: Granite *

Secondary Slides/Tunnels/Gliders/E-Pods®: Limon *

Permalene®

Primary Permalene: Recycled Limon w/Black *

Secondary Permalene: Recycled Limon w/Black *

Tertiary Permalene: Recycled Tangerine w/Black *

TenderTuff

Barriers/Ladders/Benches: Gray *

Decks/Step Ladders: Gray *

Cables

Cables: Black *

Swings

Posts: Orange *

Beams: Peacock *

Clamps: Limon *

Molded Bucket Seats: Granite *

Seat Harness: Limon *

Shade

Upper Sails: Metallic Silver FR *

Lower Sails: Gun Metal FR *

QTY NUMBER DESCRIPTION

Freestanding Play
Learning Wall

1	184897A	Marble Panel
		Primary Permalene: Recycled Limon w/Black=817

Learning Wall Posts

2	115201A	LW POST DB
		Posts/Arches: Orange=093

Motion & More Fun**1 205800A TopsyTurny® Spinner ¹**

Play Components:  Peacock=419
Slides/Tunnels/Gliders/E-Pods®:  Granite=171
Cables:  Black=005

Shade**1 154397A CoolToppers Single Post DB Only ¹**

Posts/Arches:  Orange=093
Upper Sails:  Metallic Silver FR=511

Signs**1 298208A Symbol Communication Sign w/Direct Bury Posts**

Posts/Arches:  Orange=093

1 182503C Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury

Posts/Arches:  Orange=093

Site Furnishings**3 141683A 72" TenderTuff Bench w/Back No Armrests DB**

Play Components:  Peacock=419
Barriers/Ladders/Benches:  Gray=166

Swings**2 174018A Belt Seat ProGuard Chains for 8' Beam Height****1 176038G Full Bucket Seat ProGuard Chains for Toddler Swing****1 218671C Molded Bucket Seat 2-5 w/Harness ProGuard Chains 8' Beam Height**

Molded Bucket Seats:  Granite=171
Seat Harness:  Limon=317

1 177351A Molded Bucket Seat w/Harness ProGuard Chains for 8' Beam Height

Molded Bucket Seats:  Granite=171
Seat Harness:  Limon=317

1 177332A Single Post Swing Frame 8' Beam Height Only

Posts:  Orange=093
Beams:  Peacock=419
Clamps:  Limon=317

1 177333A Single Post Swing Frame Additional Bay 8' Beam Height Only

Posts:  Orange=093
Beams:  Peacock=419
Clamps:  Limon=317

1 177337A Toddler Swing Add-On Beam

Beams:  Peacock=419
Clamps:  Limon=317



Smart Play®
Ages 5-12 Yrs

1	323661A	Volo™ w/Shade Direct Bury ¹
	Posts/Arches:	Orange=093
	Clamps/Ball Connectors:	Peacock=419
	Play Components:	Peacock=419
	Slide Hoods/O-Zone®:	Granite=171
	Slides/Tunnels/Gliders/E-Pods®:	Granite=171
	Secondary Slides/Tunnels/Gliders/E-Pods®:	Limon=317
	Primary Permalene:	Recycled Limon w/Black=817
	Secondary Permalene:	Recycled Limon w/Black=817
	Tertiary Permalene:	Recycled Tangerine w/Black=819
	Decks/Step Ladders:	Gray=166
	Cables:	Black=005
	Molded Bucket Seats:	Granite=171
	Upper Sails:	Metallic Silver FR=511
	Lower Sails:	Gun Metal FR=512

Freestanding Play (2-5 years)

PHASE-1 Direct Bury Aluminum

* Palette Overridden *

!! Palette NOT Selected !!



ProShield® Finish

Play Components: Peacock *

Permalene®

Primary Permalene: Recycled Limon w/Black *

QTY NUMBER DESCRIPTION

Freestanding Play
Climbers

1	200677A	IP Wee Planet Climber DB
	Play Components:	Peacock=419
	Primary Permalene:	Recycled Limon w/Black=817

Site Furnishings

1	186584A	Wood-Grain Litter Receptacle DB
1	186585A	Wood-Grain Recycling Receptacle DB



Grundahl Park

Opt2 • 7.9.2024





Grundahl Park

Opt2 • 7.9.2024



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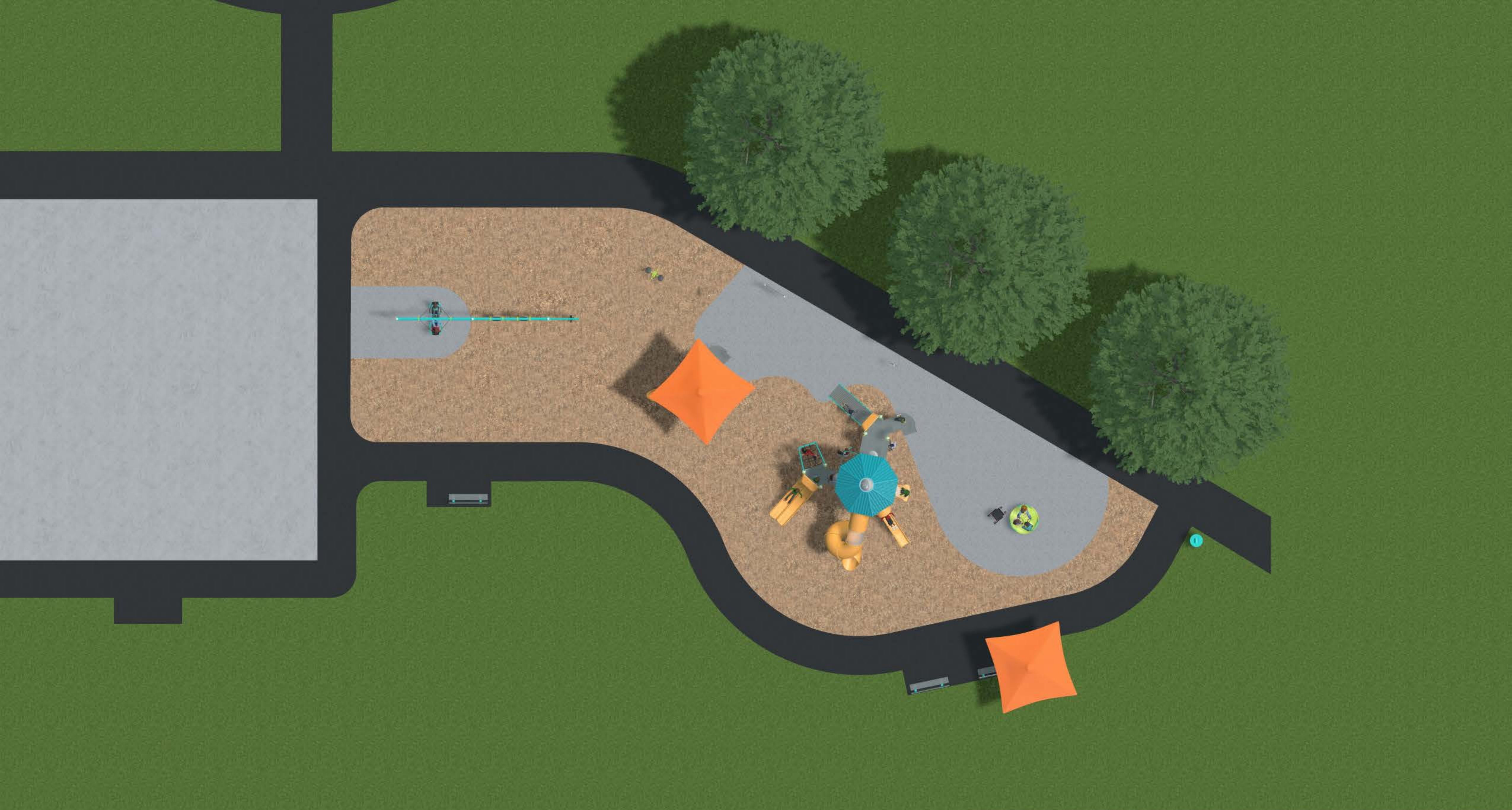
Grundahl Park

Opt2 • 7.9.2024



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PlayBooster
(6-12 years)
Max Fall Height: 120 inches

5-12 YEARS

PlayBooster and PlayBooster
(2-5 years)
Max Fall Height: 60 inches

2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	11		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	9	REQUIRED	6
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	5	REQUIRED	4
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED	4

TOTAL ELEVATED PLAY COMPONENTS	3		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	3	REQUIRED	2
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	3	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	3	REQUIRED	3

SURFACING:
TOTAL AREA = 4,460 SQ FT
TOTAL EWF = 3,259 SQ FT
TOTAL PIP = 1,357 SQ FT
10' = 29 SQ FT
8' = 192 SQ FT
4' = 980 SQ FT
PIP BEVEL = 156 SQ FT

landscape
structures



The play components identified on this plan are IPEMA certified. (Unless noted, number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGES 2-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURER'S OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS, ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

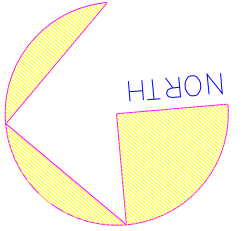
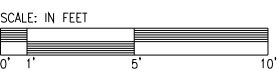
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOPED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORM WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) "HANDBOOK FOR PUBLIC PLAYGROUND SAFETY".

DESIGNED BY:
KLP

COPYRIGHT: 7/8/24
LANDSCAPE STRUCTURES, INC.
601 7TH STREET SOUTH - P.O. BOX 198
DELAND, MINNESOTA 55328
PH: 1-800-328-0035 | FAX: 1-763-972-6091

Date	Previous Drawing #	Initials



Grundahl Park
Option Two
Mount Horeb, WI

Gerber Leisure
Products, Inc
Kyla Reamon

SYSTEM TYPE:
Multi-System

DRAWING #:
1187493-03-01





The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGES 2-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURERS OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS, ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED, AS INDICATED, OR WITHIN THE ENTIRE USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

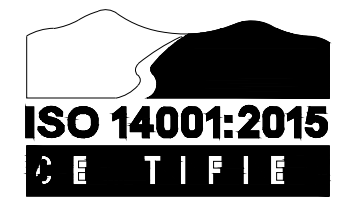
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOPED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORM WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) "HANDBOOK FOR PUBLIC PLAYGROUND SAFETY".

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LANDSCAPE STRUCTURES, INC.
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DELAND, MINNESOTA 55328
PH: 1-800-328-0035 FAX: 1-763-972-6091

Date Previous Drawing # Initials



FUTURE BASKETBALL COURT

FUTURE ACCESS PATH

8' FALL HEIGHT
192 SQ FT

4' FALL HEIGHT
980 SQ FT

10' FALL HEIGHT
29 SQ FT

PlayBooster
(5-12 years)
Max Fall Height: 120 inches

5-12 YEARS

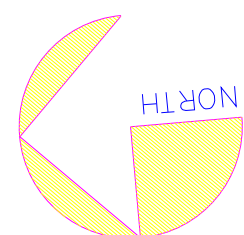
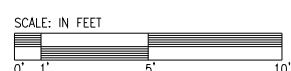
TOTAL ELEVATED PLAY COMPONENTS	11		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	9	REQUIRED	6
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	5	REQUIRED	4
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED	4

PlayBooster and PlayShaper
(2-5 years)
Max Fall Height: 32 inches

2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	3		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	3	REQUIRED	2
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	3	REQUIRED	0
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	3	REQUIRED	3

SURFACING:
TOTAL AREA = 4,460 SQ FT
TOTAL EWF = 3,259 SQ FT
TOTAL PIP = 1,357 SQ FT
10' = 29 SQ FT
8' = 192 SQ FT
4' = 980 SQ FT
PIP BEVEL = 156 SQ FT



Grundahl Park
Option Two
Mount Horeb, WI

Gerber Leisure
Products, Inc
Kyla Reamon

SYSTEM TYPE:
Multi-System

DRAWING #:
1187493-03-01



Gerber Leisure Products, INC.

PO Box 42
Mount Horeb, WI 53572
Phone: 800-236-7758

Prepared by: Kyla Reamon/ kyla@gerberleisure.com

QUOTE

DATE:	7/11/2024
QUOTE Name:	Option Two for Grundahl Park
Valid Until:	30 days

Customer

Village of Mount Horeb
138 East Main Street.
Mount Horeb, WI 53572.

Attn: Grundahl Park Playground Improvement

DESCRIPTION	QTY	PRICE	AMOUNT
New Landscape Structures play equipment, per attached 2D, 3Ds & Component List - Sourcewell Contract Pricing	1	141174	141,174.00
Discount on equipment, per Sourcewell contract (8%)	1	-11294	-11,294.00
Freight to installer	1	1400	1,400.00
			0.00
Professional installation of above listed equipment	1	45050	45,050.00
Discount on Installation per Kyla	1	-7075	-7,075.00
Certified playground wood fiber surfacing, delivered and installed	1	7125	7,125.00
Poured-in-Place Rubber Surfacing, delivered & installed - includes aggregate base *Quoted as 50%Color 50% Black blend with 7-year warranty binder	1	23450	23,450.00
			0.00
To be completed by the Village of Mount Horeb representatives			0.00
Removal and disposal of existing playground equipment and concrete footers *ReviWheel is to be reused in the design and can be removed by Gerber Leisure Products to avoid any damage for reinstallation			0.00
Site preparation/leveling and excavation of existing woodchips			0.00
Re-seeding and site restoration - can be added if needed			
Marking of private lines			0.00
Asphalt borders per MSA plans - can be added if needed			0.00
<i>The equipment that I have proposed would comply with the current ADA guidelines in and of itself assuming that accessible resilient surfacing is supplied underneath the equipment including under and around the auxiliary ground level equipment, and an access pathway to the area is provided</i>			

TERMS AND CONDITIONS

1. PO to Landscape Structures for equipment is due to place the order

- Customer will be billed for applicable installation services at start of work
 - Additional agreed upon services will be billed upon completion of the project
 - Final payment will be due within 30 days of invoice date
 - Please mail or email signed price quote to the address above
- Customer Acceptance (sign below):

x _____

Print Name:

Subtotal	\$199,830.00
Taxable	\$0.00
Tax rate	0.000%
Tax due	\$0.00
Other	\$0.00
TOTAL Due	\$199,830.00

If you have any questions about this price quote, please contact: Kyla Reamon at 608-437-7037 / kyla@gerberleisure.com

Thank You For Your Business!

Gerber Leisure Products, INC.

PO Box 42
Mount Horeb, WI 53572
Phone: 800-236-7758

Prepared by: Kyla Reamon / kyla@gerberleisure.com

QUOTE

DATE:	7/11/2024
QUOTE Name:	Option Two
Valid Until:	30 days

Customer		
Village of Mount Horeb 138 East Main Street. Mount Horeb, WI 53572. Attn: Grundahl Park Playground Improvement		
DESCRIPTION	Includes	Does NOT Include
New Landscape Structures play equipment, per attached 2D, 3Ds & Component List for Sourcewell pricing	all equipment listed and shown on corresponding documents	discounts, shipping, installation, surfacing
Discount on equipment, per Sourcewell Discount (8%)	discount from manufacturer LIST pricing of equipment	discounts of any other kind, unless included in this quote
Freight to installer	safe delivery of the listed equipment to a previously agreed upon location, or our installers warehouse for storage	unloading of freight if not delivered to installer warehouse
Professional installation of above listed equipment	discount per Gerber, digging footing holes, assembly of equipment, concrete for footings, project management, calling diggers, coordination of materials	removal of existing playground equipment, excavation, site prep/leveling, surfacing, installation of surfacing, asphalt border, private lines marking or responsibility
Certified playground wood fiber	materials, shipping, installation	fabric, drainage tile/gravel, asphalt border
Poured-in-Place Rubber Surfacing, delivered & installed	fall protecting rubber, 50/50 color/black top coat, 7-year warranty, aggregate sub-base, delivery & installation	site security, on-site drop testing, asphalt border
Excavation, site prep/leveling	removal of grass, debris, etc. from site, digging down accomodate surfacing & border, site leveling, removal of spoils from site	site restoration, seeding, removal of existing equipment (ReviWheel to be re-used)
<i>The equipment that I have proposed would comply with the current ADA guidelines in and of itself assuming that accessible resilient surfacing is supplied underneath the equipment including under and around the auxiliary ground level equipment, and an access pathway to the area is provided</i>		

TERMS AND CONDITIONS

1. PO to Landscape Structures for equipment is due to place the order
 2. Customer will be billed for applicable installation servives at start of work
 3. Additional services (surfacing) will be billed upon completion of the project
 4. Payment will be due within 30 days of invoice date
 5. Please mail or email signed price quote to the address above
- Customer Acceptance (sign below):

x _____

Print Name:

If you have any questions about this price quote, please contact: Kyla Reamon at 608-437-7037 /kyla@gerberleisure.com

Thank You For Your Business!

5-12 Option Two Component List - Sourcewell Pricing

QTY	NO	DESCRIPTION	PRICE	EXT PRICE
1	128252A	Loop Ladder 48"Dk DB	\$ 1,270.00	\$ 1,270.00
1	148434A	Loop Pole Perm Handholds 48"Dk DB	\$ 1,530.00	\$ 1,530.00
1	152907B	Deck Link w/Barriers Steel end panels 2 Steps	\$ 2,800.00	\$ 2,800.00
1	153076A	Mini Summit Climber 48"Dk DB	\$ 1,673.00	\$ 1,673.00
1	202625A	Crest Climber w/Permalene Handholds	\$ 7,594.00	\$ 7,594.00
1	111229A	Square Deck Extension	\$ 1,336.00	\$ 1,336.00
2	111231A	Triangular Tenderdeck	\$ 1,081.00	\$ 2,162.00
1	121948A	Kick Plate 8"Rise	\$ 153.00	\$ 153.00
1	152911B	Curved Transfer Module Left 40"Dk DB	\$ 3,769.00	\$ 3,769.00
3	115223A	Bubble Panel Above Deck	\$ 1,158.00	\$ 3,474.00
1	115234A	Mirror Panel Above Deck	\$ 1,607.00	\$ 1,607.00
1	115236A	Ball Maze Panel Above Deck	\$ 1,678.00	\$ 1,678.00
1	115254A	Storefront Panel	\$ 852.00	\$ 852.00
2	116244B	Pipe Barrier w/Wheel Above Deck	\$ 1,117.00	\$ 2,234.00
3	116244A	Pipe Barrier Above Deck	\$ 852.00	\$ 2,556.00
1	117957A	Periscope Panel Above Deck	\$ 2,219.00	\$ 2,219.00
1	185296A	10' PlayOdyssey Tower	\$ 37,470.00	\$ 37,470.00
1	185338B	10' Tower TurboTwister w/1 View	\$ 9,593.00	\$ 9,593.00
2	111404W	156"Steel Post DB	\$ 566.00	\$ 1,132.00
1	111404E	116"Alum Post DB	\$ 423.00	\$ 423.00
2	111404D	124"Alum Post DB	\$ 485.00	\$ 970.00
1	111404A	148"Alum Post DB	\$ 541.00	\$ 541.00
1	123333A	Rollerslide 40"Dk DB	\$ 10,292.00	\$ 10,292.00
1	123337A	Single Slide 48"Dk DB	\$ 2,132.00	\$ 2,132.00
1	130390A	Double Swoosh Slide 72"Dk DB	\$ 3,218.00	\$ 3,218.00
		Cost of PlayStructure Items		\$ 102,678.00
INDEPENDENT:				
1	154397A	CoolToppers Single Post Pyramid (12'x12') DB Only	\$ 5,381.00	\$ 5,381.00
1	182503C	Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury	\$ -	\$ -
3	141683A	72" TenderTuff Bench w/Back No Armrests DB	\$ 842.00	\$ 2,526.00
1	141685A	Tendertuff Litter Receptacle DB	\$ 826.00	\$ 826.00
1	141686A	Cover Litter Receptacle	\$ 158.00	\$ 158.00
2	174018A	Belt Seat ProGuard Chains for 8' Beam Height	\$ 168.00	\$ 336.00
1	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	\$ 469.00	\$ 469.00
1	177337A	Toddler Swing Add-On Beam	\$ 683.00	\$ 683.00
1	177345A	Single Post Swing Frame 52" Bury Additional Bay 8' Beam Height Only	\$ 1,316.00	\$ 1,316.00
1	237296A	Friendship Swing w/Single Post Frame 52" Bury ProGuard Chains	\$ 4,406.00	\$ 4,406.00
		Cost of Independent Items		\$ 16,101.00
		Cost of Equipment		\$ 118,779.00
		Total		\$ 118,779.00

2-5 Option Two Component List - Sourcewell Pricing

QTY	NO	DESCRIPTION	PRICE	EXT PRICE
1	139262A	Loop Arch 32"Dk DB	\$ 1,805.00	\$ 1,805.00
1	111237A	Square Tenderdeck	\$ 1,066.00	\$ 1,066.00
1	153020A	Curved Transfer Module 32"Dk Left DB	\$ 2,938.00	\$ 2,938.00
1	111288A	Driver Panel Above Deck	\$ 1,025.00	\$ 1,025.00
2	111397D	98"Post DB	\$ 383.00	\$ 766.00
2	111397C	106"Post DB	\$ 398.00	\$ 796.00
1	154883A	265"Steel Post (60" Bury) For CoolTopper Single Post Pyramid Roof	\$ 1,341.00	\$ 1,341.00
1	154884A	CoolToppers Single Post Pyramid Roof DB Only	\$ 4,503.00	\$ 4,503.00
1	238043A	PS/Shade Bracket Kit	\$ 286.00	\$ 286.00
1	132117A	SlideWinder2 32"Dk DB 1 Right	\$ 2,815.00	\$ 2,815.00
Cost of PlayStructure Items				\$ 17,341.00
INDEPENDENT:				
1	164075B	Double Bobble Rider DB	\$ 2,820.00	\$ 2,820.00
1	182503A	Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury	\$ -	\$ -
1	298208A	Symbol Communication Sign w/2 Posts DB	\$ 2,234.00	\$ 2,234.00
Cost of Independent Items				\$ 5,054.00
Cost of Equipment				\$ 22,395.00
Total				\$ 22,395.00

PlayBooster (5-12 years)*** Palette Overridden ***

PHASE-1 Direct Bury Mixed Material

CA: Seafoam/Peacock/Tangerine/Lagoon

ProShield® FinishPosts/Arches:  SeafoamClamps/Ball Connectors:  Limon *Play Components:  Peacock**Polyethylene**Slide Hoods/O-Zone®:  TangerineSlides/Tunnels/Gliders/E-Pods®:  TangerineRoofs:  Lagoon**Permalene®**Primary Permalene:  Recycled Lagoon w/BlackSecondary Permalene:  Recycled Tangerine w/Black**TenderTuff**Barriers/Ladders/Benches:  GrayWheels/Rings/Rollers:  GrayDecks/Step Ladders:  Gray**Cables**Cables:  Black**Swings**Posts:  SeafoamBeams:  PeacockClamps:  Limon ***Vibe® / SteelX®**Primary Panels:  Limon *Secondary Panels:  Limon ***Shade**Upper Sails:  Orange FR ***QTY NUMBER DESCRIPTION****Freestanding Play****Shade**1 154397A CoolToppers Single Post DB Only ¹Posts/Arches:  Seafoam=536Upper Sails:  Orange FR=505**Signs**

1 182503C Welcome Sign (LSI Provided) Ages 5-12 years Direct Bury

Posts/Arches:  Seafoam=536**Site Furnishings**

3 141683A 72" TenderTuff Bench w/Back No Armrests DB

Play Components:  Peacock=419Barriers/Ladders/Benches:  Gray=166

1	141686A	Cover Litter Receptacle	
		Play Components:	 Peacock=419
1	141685A	Tendertuff Litter Receptacle DB	
		Play Components:	 Peacock=419
		Barriers/Ladders/Benches:	 Gray=166
Swings			
2	174018A	Belt Seat ProGuard Chains for 8' Beam Height	
1	237296A	Friendship Swing w/Single Post Frame 52" Bury ProGuard Chains	
		Posts:	 Seafoam=536
		Beams:	 Peacock=419
		Clamps:	 Limon=317
1	176038G	Full Bucket Seat ProGuard Chains for Toddler Swing	
1	177345A	Single Post Swing Frame 52" Bury Additional Bay 8' Beam Height Only	
		Posts:	 Seafoam=536
		Beams:	 Peacock=419
		Clamps:	 Limon=317
1	177337A	Toddler Swing Add-On Beam	
		Beams:	 Peacock=419
		Clamps:	 Limon=317
PlayBooster®			
Climbers W/Permalene Handholds			
1	202625A	PB Crest Climber w/Permalene Handholds	
		Clamps/Ball Connectors:	 Limon=317
		Play Components:	 Peacock=419
		Primary Permalene:	 Recycled Lagoon w/Black=821
		Cables:	 Black=005
1	152907B	Deck Link w/Barriers 2 Steps	
		Clamps/Ball Connectors:	 Limon=317
		Barriers/Ladders/Benches:	 Gray=166
		Decks/Step Ladders:	 Gray=166
		Primary Panels:	 Limon=317
1	128252A	Loop Ladder 48"Dk DB	
		Clamps/Ball Connectors:	 Limon=317
		Primary Permalene:	 Recycled Lagoon w/Black=821
		Barriers/Ladders/Benches:	 Gray=166
1	148434A	Loop Pole Perm Handholds 48"Dk DB	
		Clamps/Ball Connectors:	 Limon=317
		Play Components:	 Peacock=419
		Primary Permalene:	 Recycled Lagoon w/Black=821

1	153076A	Mini Summit Climber 48"Dk DB	Posts/Arches:		Seafoam=536
			Clamps/Ball Connectors:		Limon=317
			Slides/Tunnels/Gliders/E-Pods®:		Tangerine=319
			Primary Permalene:		Recycled Lagoon w/Black=821
Decks					
1	152911B	Curved Transfer Module Left 40"Dk DB	Posts/Arches:		Seafoam=536
			Clamps/Ball Connectors:		Limon=317
			Primary Permalene:		Recycled Lagoon w/Black=821
			Barriers/Ladders/Benches:		Gray=166
			Decks/Step Ladders:		Gray=166
1	121948A	Kick Plate 8"Rise	Decks/Step Ladders:		Gray=166
1	111229A	Square Deck Extension	Clamps/Ball Connectors:		Limon=317
			Decks/Step Ladders:		Gray=166
2	111231A	Triangular Tenderdeck	Clamps/Ball Connectors:		Limon=317
			Decks/Step Ladders:		Gray=166
Enclosures					
1	115236A	Ball Maze Panel Above Deck	Clamps/Ball Connectors:		Limon=317
			Primary Permalene:		Recycled Lagoon w/Black=821
3	115223A	Bubble Panel Above Deck	Clamps/Ball Connectors:		Limon=317
			Primary Permalene:		Recycled Lagoon w/Black=821
1	115234A	Mirror Panel Above Deck	Clamps/Ball Connectors:		Limon=317
			Primary Permalene:		Recycled Lagoon w/Black=821
			Secondary Permalene:		Recycled Tangerine w/Black=819
1	117957A	Periscope Panel Above Deck	Clamps/Ball Connectors:		Limon=317
			Primary Permalene:		Recycled Lagoon w/Black=821
			Secondary Panels:		Limon=317
3	116244A	Pipe Barrier Above Deck	Clamps/Ball Connectors:		Limon=317
			Barriers/Ladders/Benches:		Gray=166

2	116244B	Pipe Barrier w/Wheel Above Deck	
		Clamps/Ball Connectors:	 Limon=317
		Barriers/Ladders/Benches:	 Gray=166
		Wheels/Rings/Rollers:	 Gray=166
1	115254A	Storefront Panel	
		Clamps/Ball Connectors:	 Limon=317
		Primary Permalene:	 Recycled Lagoon w/Black=821
Mainstructures			
1	185296A	10' PlayOdyssey Tower ¹	
		Posts/Arches:	 Seafoam=536
		Clamps/Ball Connectors:	 Limon=317
		Roofs:	 Lagoon=421
		Primary Permalene:	 Recycled Lagoon w/Black=821
		Decks/Step Ladders:	 Gray=166
1	185338B	10' Tower TurboTwister w/1 View	
		Posts/Arches:	 Seafoam=536
		Clamps/Ball Connectors:	 Limon=317
		Slides/Tunnels/Gliders/E-Pods®:	 Tangerine=319
Posts			
1	111404E	116"Alum Post DB	
		Posts/Arches:	 Seafoam=536
2	111404D	124"Alum Post DB	
		Posts/Arches:	 Seafoam=536
1	111404A	148"Alum Post DB	
		Posts/Arches:	 Seafoam=536
2	111404W	156"Steel Post DB	
		Posts/Arches:	 Seafoam=536
Slides			
1	130390A	Double Swoosh™ Slide 72"Dk DB ¹	
		Posts/Arches:	 Seafoam=536
		Clamps/Ball Connectors:	 Limon=317
		Slides/Tunnels/Gliders/E-Pods®:	 Tangerine=319
1	123333A	Rollerslide 40"Dk DB	
		Posts/Arches:	 Seafoam=536
		Clamps/Ball Connectors:	 Limon=317
		Play Components:	 Peacock=419
		Slide Hoods/O-Zone®:	 Tangerine=319
		Wheels/Rings/Rollers:	 Gray=166
		Decks/Step Ladders:	 Gray=166

1 123337A **Single Slide 48"Dk DB**

Posts/Arches:  Seafoam=536
Clamps/Ball Connectors:  Limon=317
Slide Hoods/O-Zone®:  Tangerine=319
Slides/Tunnels/Gliders/E-Pods®:  Tangerine=319

PlayBooster and PlayShaper (2-5 years)

*** Palette Overridden ***

PHASE-1 Direct Bury Mixed Material

CA: Seafoam/Peacock/Tangerine/Lagoon



ProShield® Finish

Posts/Arches:  **Seafoam**
Clamps/Ball Connectors:  **Limon ***
Play Components:  **Peacock » Component Colors Below «**

Polyethylene

Slides/Tunnels/Gliders/E-Pods®:  **Tangerine**

Permalene®

Primary Permalene:  **Recycled Lagoon w/Black**

TenderTuff

Barriers/Ladders/Benches:  **Gray**
Wheels/Rings/Rollers:  **Gray**
Decks/Step Ladders:  **Gray**

Shade

Upper Sails:  **Orange FR ***

QTY NUMBER DESCRIPTION

**Freestanding Play
Motion & More Fun**

1 164075B **Double Bobble Rider DB**

Play Components:  **Limon=317 «**

Signs

1 298208A **Symbol Communication Sign w/Direct Bury Posts**

Posts/Arches:  Seafoam=536

1 182503A **Welcome Sign (LSI Provided) Ages 2-5 years Direct Bury**

Posts/Arches:  Seafoam=536

PlayBooster®

Posts

1 154883A **265"Steel Post For CoolToppers Single Post Roof DB 64"Dk**

Posts/Arches:  Seafoam=536

Roofs

1 154884A **CoolToppers Single Post DB Only ¹**

Posts/Arches:  Seafoam=536
Upper Sails:  **Orange FR=505**

PlayShaper®**Climbers**

1 139262A **Loop Arch 32"Dk DB**

Play Components:  Peacock=419

Primary Permalene:  Recycled Lagoon w/Black=821

Decks

1 153020A **Curved Transfer Module 32"Dk Left DB**

Posts/Arches:  Seafoam=536

Primary Permalene:  Recycled Lagoon w/Black=821

Barriers/Ladders/Benches:  Gray=166

Decks/Step Ladders:  Gray=166

1 111237A **Square Tenderdeck**

Decks/Step Ladders:  Gray=166

Enclosures

1 111288A **Driver Panel Above Deck**

Primary Permalene:  Recycled Lagoon w/Black=821

Wheels/Rings/Rollers:  Gray=166

Posts

2 111397C **PS DECK POST DB**

Posts/Arches:  Seafoam=536

2 111397D **PS DECK POST DB**

Posts/Arches:  Seafoam=536

Custom

1 238043A **PS/SHADE BRACKET KIT Any**

Clamps/Ball Connectors:  Limon=317

Play Components:  Peacock=419

Slides

1 132117A **SlideWinder2® 32"Dk DB 1 Right**

Posts/Arches:  Seafoam=536

Clamps/Ball Connectors:  Limon=317

Slides/Tunnels/Gliders/E-Pods®:  Tangerine=319

**Mount Horeb Recreation Department
Capital Improvement Plan: 2025-2029**

ITEM	2025	2026	2027	2028	2029
Access control locks for three park shelters	?				
Recreation Department staff restroom and entryway flooring	35,000				
Aquatic Center concession stand improvements	6,500				
Access control locks for Aquatic Center Front Door		?			
TOTAL	41,500+				



Village of Mount Horeb

Recreation Department

105 North Grove Street
Mount Horeb, WI 53572

Phone (608) 437-3400 | Email: jill.dudley@mounthorebwi.info

RECREATION DEPARTMENT 2025 CAPITAL BUDGET REQUESTS PARKS, RECREATION, AND FORESTRY COMMISSION

ACCESS CONTROL FOR PARK SHELTERS

?

The Community Center's access control system is working very well, so we are looking to do the same type of access system at the following park shelters: Grundahl Enclosed, Liberty and Sunrise. Having this would allow us to be able to program all shelter doors for reservations and customers would not be burdened with having to stop in to get a key and returning it. This would also allow us to better monitor the shelters as a whole. We should have a quote by our meeting on July 23rd.

REC DEPARTMENT STAFF RESTROOM AND ENTRYWAY FLOORING

\$35,000

The staff restroom was eliminated from the 2024 construction project due to the cost being above what was budgeted. We are looking at an approximate cost of \$30,000 for the restroom. I would also like to redo the entryway flooring as it is dated and worn. We are estimating \$5,000 for the flooring cost.

AQUATIC CENTER CONCESSION STAND IMPROVEMENTS

\$6,500

We are looking to install new countertops to the remainder of the concession stand, install new cabinets, purchase a new upright freezer and purchase two new screen doors.

Cost Breakdown:

Countertops = \$2,500

Cabinets = \$1,200

Upright Freezer = \$2,000

Two Screen Doors = \$800



Village of Mount Horeb

Recreation Department

105 North Grove Street
Mount Horeb, WI 53572

Phone (608) 437-3400 | Email: jill.dudley@mounthorebwi.info

PARKS, RECREATION, AND FORESTRY COMMISSION

July 23, 2024

Recreation Director's Report

1. June Program Numbers:

<u>Program Name</u>	<u>2024 Participants</u>	<u>2023 Participants</u>
Babysitting Class	15	13
T-Ball	108	116
Martial Arts (Summer #1)	12	N/A (didn't run in the summer)
Water Aerobics (NEW)	11	N/A (new program)
Taekwondo (Summer #1)	21	13
Fencing Camp	13	13
Speedball Camp	52	52
Viking Soccer Camps	77	75
Gymnastics (Level 1 & 2)	65	64
Little Star Kickers (Summer)	24	N/A (didn't run in the summer)
Yoga (Mind & Body)	8	N/A (new program)
Grass Volleyball League	10 teams	16 teams
Kids Camp (Session #1)	18	23
Toddler Yoga (Session #1)	7	N/A (new program)
Tree Climbing	27	25
Swim Lessons (Session #1)	123	129
Disc Golf	12	9
Coing for Middle Schoolers	12	N/A (new program)
Kids Yoga (Session #1)	6	N/A (didn't run in the summer)
Youth Track	135	130
Little Trolls Yoga	7	23
Ultimate Frisbee Camp	17	20
YEL Rocketry Camp	9	16
Little Trolls Volleyball Camp	65	58
Cookie Decorating (June Session)	11	15

- Upcoming July Programs: Gymnastics (Level 3&4), Art Camp, Kids Camp (Sessions #2 & #3), Taekwondo (Summer #2), 4's Grass Volleyball League, Art Cart Extra, Viking Volleyball Camps, Cheerleading Camp, Pottery, Project Runway Sewing Camps, Exploring Clay, Soccer, Intro to Kayaking, Toddler Yoga, Swim Lessons (Session #2 & #3), Cooking Decorating (Session #2), Tree Climbing (July Session).
- Things did not work out with the person who was going to take over for Megan once she started her maternity leave, so it is just myself and Sarah throughout the remainder of summer.
- Our front porch renovation is now complete and we have been using it for meetings and additional work space.

5. We currently have 54 paid shelter rentals for 2024.
6. We were informed that the Mount Horeb Recreation Department will be the recipient of this year's Culver's Share Day which will take place on July 18th. On this day, a percentage of sales from 10am-10pm will be given to the recreation department to use towards equipment and supplies.
7. This summer, I took over the bulk of scheduling for our lifeguards and there are fewer scheduling issues and not as many staff taking time off. It is more work on my end, but I think it will pay off.
8. We sold 241 family pool passes and 75 individual pool passes for the 2024 season. We are down 18 family pool passes and up 12 individual pool passes from 2023.
9. Our pool staff is doing a great job this summer. For one of our in-services, we borrowed some CPR mannequins and an AED trainer from the Fire Department. It was nice to be able to use those when practicing our CPR skills.
10. Culver's Scoopie will be visiting our pool on Sunday, July 21st from 3-4pm.
11. Our pirate themed 'Splash Bash' will be held on Thursday, July 25th from 1-5pm.
12. We currently have 18 private pool rentals booked this summer.



Village of Mount Horeb

Public Services Department

138 E Main St
Mount Horeb, WI 53572
Phone (608) 437-3351/Fax (608) 437-3190
www.mounthorebwi.info

Parks, Recreation and Forestry Commission

July 23, 2024

Public Services Director's Report

1. Mechanically, the aquatic center has been running well so far this season. We had one issue with a new chlorine feeder for the wading pool, but that issue was resolved. As of July 8, we have not had a visit from an inspector.
2. The May 21 storm had a big impact on us. We hauled storm debris for over two weeks and twenty-one street trees had to be removed.
3. The Grundahl Park batting cage turned out really nice and has seen a lot of use. The Mt Horeb Youth Baseball Association will be contributing \$5000 toward the project which came in at about \$26,000.
4. I hired a local contractor to replace some of the rotten, cedar base boards at the Mount Horeb Station. Unfortunately, when he started removing boards, he revealed extensive rot and damage to the walls and studs. The cost is going from approximately \$2000 to over \$10,000. He has not completed all the work yet. He still has the west side of the building to finish up. I discussed this with DNR and they are going to apply for some emergency funding to try to help pay for part of this project.

On a positive note, DNR has requested funding for several improvements at the Mt Horeb Station, which include:

- Replace and update plumbing, partitions, toilets, sinks and fixtures
- Replace the roof (shingles) and evaluate for solar panels
- Replace and/or upgrade mechanicals (HVAC/water heater)
- Replace lighting and upgrade to LED; evaluate for motion sensors
- Replace the drinking fountain
- Replace/update doors and frames
- Paint and/or re-tile floors and walls

The schedule for these improvements is for a bid opening in December, 2025 with construction in early 2026.

5. The shade structure for the pickleball and tennis courts is scheduled to be installed August 8-9. Fink's Concrete will be pouring the pad and sidewalk and will excavate the site prior to the install.