



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

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FINANCE AND PERSONNEL COMMITTEE AGENDA-BUDGET PLANNING

Wednesday, October 16, 2024 at 5:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
 - a. Roll Call
- 2) Agenda Items
 - a. Review 2025 Budget - Draft 2
 1. Budget File Index
 2. Taxes
 3. General Fund
 4. Debt Service
 5. Capital Projects
 6. Library
 7. Outreach
 8. Swimming Pool
 9. Employee Retirement Fund
 10. TID Funds
 11. Other Miscellaneous Funds
 12. Utilities Funds
 13. ARPA & Special Projects Fund
- 3) Future agenda items
 - a. Review Upcoming Meeting Dates and Times
- 4) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT

ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608)
437-9404.