



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

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**FINANCE AND PERSONNEL COMMITTEE AGENDA-BUDGET PLANNING**

**Wednesday, October 1, 2025 at 4:00 PM**

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Public Comments
- 3) Agenda Items
  - a. Consideration of September 3, 2025 Meeting Minutes
  - b. Review 2026 Draft Budget - Department Head Presentations
    1. 2026-2030 Capital Improvement Plan and Budget-DRAFT 2
    2. Department Head Presentations
      - Wastewater
      - Recreation
      - Public Services
      - Electric
      - Water
      - Public Safety
      - Library
- 4) Future agenda items
  - a. Review Upcoming Meeting Dates and Times
- 5) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.