



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

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FINANCE AND PERSONNEL COMMITTEE AGENDA-BUDGET PLANNING

Wednesday, October 15, 2025 at 5:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Public Comments
- 3) Agenda Items
 - a. Discussion Regarding Referendum to Exceed the Allowable Levy Limit in Mount Horeb
 - b. Discussion Regarding Options to Balance the Budget Deficit for 2026
 1. Capital Improvement Requests Deferred or Rejected
 2. Implementation of Wheel Tax
 - c. Discuss 2026 Budget-Draft 3
 1. General Municipal Summaries
 2. General Fund
 3. Debt
 4. Capital Improvement Plan
 5. Library
 6. Outreach
 7. Swimming Pool
 8. Employee Retirement Insurance Fund
 9. Revolving Loan Fund
 10. TID Funds
 11. Misc. Funds
 12. Utility Funds
- 4) Future agenda items
 - a. Review Upcoming Meeting Dates and Times
- 5) Meeting adjournment.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.