

**VILLAGE OF MOUNT HOREB
FINANCE/PERSONNEL COMMITTEE MINUTES
SEPTEMBER 24, 2025**

The Finance/Personnel Committee met in special session in-person on the above date.

Call to Order/Roll Call: Chair Jones called the meeting to order at 5:00pm. Present were Committee members Fendrick, and Best. Committee members Hook and Healy were absent. Also present were Administrator Owen, Treasurer/Finance Director Schwenn, and Village Clerk Gaffney.

Review 2026 Draft Budget: Owen gave a high-level overview of the first draft of the budget. He and Schwenn fielded questions from the committee.

Review 2026-2030 Capital Improvement Plan: The committee reviewed and discussed the Capital Improvement Plan.

Review upcoming meeting dates and times: The committee discussed the upcoming dates and times.

Meeting Adjournment: There being no further business before the Committee, Fendrick moved, Best seconded to adjourn the meeting at 5:52pm. Motion carried by unanimous voice vote.

Minutes by Alyssa Gaffney, Village Clerk