

**VILLAGE OF MOUNT HOREB
FINANCE/PERSONNEL COMMITTEE MINUTES
WEDNESDAY, OCTOBER 1, 2025**

The Finance/Personnel Committee met in regular session in-person on the above date.

Call to Order/Roll Call: Chair Jones called the meeting to order at 4:00pm. Present were Committee members Fendrick, Healy, Best, and Hook. Also present were Administrator Owen, Treasurer/Finance Director Schwenn and Village Clerk Gaffney.

Public Comments: None

Consideration of September 3, 2025 Meeting Minutes: Healy moved, Fendrick seconded to approve the minutes. Motion carried by unanimous voice vote.

Review 2026 Draft Budget-Department Head Presentations: Schwenn stated there were no changes made to the draft budget, other than the items discussed at the last meeting. Each department head presented their capital budget requests, and then the committee discussed their requests.

Review Upcoming Meeting Dates and Times: The next meeting will be on October 15th at 5pm to review the updated draft of the budget, and another meeting the week after if needed.

Meeting Adjournment: There being no further business before the Committee, Fendrick moved, Healy seconded to adjourn the meeting at 6:00pm. Motion carried by unanimous voice vote.

Minutes by Alyssa Gaffney, Village Clerk