

Library Board Meeting
Monday, November 17, 2025
7 AM
Library Meeting Room
105 Perimeter Rd.
Mount Horeb, WI 53572

Open:

Guest and Public Comments:

Approval of Minutes: October 23, 2025

Treasurer's Report:

- Approval of library bills
- Endowment Fund update

Director's Report

- October Statistics
- Strategic Plan tracking/updates
- Library walkway update

Agenda Items

- Consider appointing Library Board Treasurer
- Consider Dane County Library Service Agreement
- Consider Circulation Policy
- Consider Library Energy Audit Report
- Consider **Adjourning to executive closed session** as allowed by WI State Statute 19.85(1)(c) to consider employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Re: Employee Compensation)

Reconvene to open session for any action regarding closed session

Future Agenda Items

Adjourn

Director's Report

11.17.25

October statistics (highlights):

- **Total checkouts = 13,773.** In October of 2024, we checked out 14,097 items. * As October ends, we continue to trail 2024 circ numbers by approximately 2.81%.
- **Libby checkouts = 3,736.** In October of 2024 we checked out 3,037 titles.
- **October door count/foot traffic = 10,629.** Last year we had 10,020 visits in October.
- **Library cards issued = 46.** We added 34 cards in October of 2024.
- **Computer sessions = 393.** In October of 2024, we had 379 computer login sessions.

Strategic plan tracking/updates:

Goal 1 initiatives (Staffing/Library Administration):

- I'll be working on getting the year-end gift cards for staff this week courtesy of the FOL!
- Thank you to David and Jason for offering to host a holiday staff and FOL party in December!

Goal 2 initiatives (Customer Service):

- We have had a very large turnout to our programs this fall. For example, today we had over 300 people attend the "Snake Discovery" program today. Two weeks ago we had almost 350 people attend the Live Animals program on "no school" day. We've just had a wonderful turnout to programs this fall! Adult programs are also seeing a high number in attendance including the weekly Mahjong group growing to need 4 tables for play.

Goal 3 initiatives (Outreach and Public Awareness):

- In October I attended the Village Trunk or Treat (held in the Duluth Trading parking lot) and then attended the Creepy Crawl to hand out library tokens inviting participants to stop by the library for a special prize. I handed out over 500 tokens with the help of Library Board member, Sarah Miller. To date we've had approximately 65 tokens returned and prizes redeemed.

Goal 4 initiatives (Collections):

- We have a special going on this month to promote our collections and circulations. Make sure to pick up your punch card! 12 punches earns participants the ability to take part in a prize drawing for a "cozy" fall prize.
- In December we will celebrate Jane Austen's 250th birthday with many Austen themed games and prizes – all to inspire checkouts!

Goal 5 initiatives (Facility):

- Our new copiers (staff and public) arrived Monday, November 3rd and were installed with minimal issue. Patrons seem to be enjoying the upgraded technology.
- I managed to decipher the Douglas Control Panel Lighting system. I will write up some documentation to share with staff and Public Works. When the photosensor stopped working years ago, previous public works employees programmed the outside lights to the switch the manual identified as used for the interior lights. The interior lights were programmed to two other switches not identified in the manual as having anything connected to them. Once I figured that out, everything else fell into place. Whew! We are still working on getting the overhead light above the outside doors up and running again.

Library Walkway update: I met with JT Klein, the Village Engineer, and the Village Administrator to talk about a walkway up to the library from the new apartments. In order to make a new walkway ADA accessible they would have to make switchbacks up from the property because the grade is so steep or just put in a staircase which wouldn't be ADA accessible. The other option would be to run a walkway along the other side of the driveway and then have people cross at the top where there is a bit of a curve. There is a staircase on the far side of the property already that they looked at creating a path, but that will be the location of their stormwater and groundwater plans. For these reasons, they felt it would be better to route people to walk up the existing walkway. The Village Administrator and I agreed with that assessment. I asked if we could put some funds into improving our existing walkway. The trees are overtaking it and we get complaints that its too slippery in the winter. The discussion ended with agreement that a new walkway will not be put in place, but the Village will focus on improving the existing walkway.

Agenda Items

Consider Appointing Library Board Treasurer: Currently our Treasurer position is vacant as Patrick Maguire needed to step down from the Library Board mid-term.

Consider Dane County Library Service Agreement: The Dane County Service Agreements were shared this week. Dane County is seeking signatures from the President and Secretary of the Library Board after the full Board approves the agreement. This is a standard process for us each year. The agreement breaks down the costs that we pay to Dane County from our reimbursement and outlines our total reimbursement amount for 2026. The numbers presented in the attached agreement match what I presented to the Library Board during my budget presentation this past year (\$258,841 * incidentally this is the largest reimbursement we have received from Dane County in my tenure as Library Director). For your convenience I've listed the breakdown here as well:

- \$222,459 (net payment due after formula implemented from years 2022, 2023, 2024)
- -\$10,170 of Central Service Costs
 - - \$2,451(Administrative fee)
 - - \$2,504 (Delivery fee)
 - - \$5,215 (Outreach fee)
- -\$6,737 (cross- municipal usage adjustment)
- Total amount DCLS will pay MTH is \$205,552
- Total facility payment to MTH is \$53,289
- **Total 2025 reimbursement will be \$258,841**

Consider Circulation Policy: We've had so many Outer-Library Loan requests lately that we needed to set up some parameters defining what can be requested, budgetary constraints, etc. Please see attached policy. I created a section for OLLs altogether and everything that is highlighted is new to the policy.

Consider Library Energy Audit Report: Please see attached report.

Consider Adjourning to executive closed session as allowed by WI State Statute 19.85(1)(c) to consider employment, promotion, compensation, or performance evaluation data of any public employee over

which the governmental body has jurisdiction or exercises responsibility. (Re: Library Director's Evaluation, Employee Matters, Employee Compensation)

Reconvene to open session for any action regarding closed session

Future Agenda Items

Adjourn

LINK LIBRARY STATISTICS SUMMARY

OCTOBER 2025

INTERAGENCY LOANS ADJUSTED
FOR SCID AND INTERNAL MPL

CHECKOUT SUMMARY INFORMATION

HOLDS SUMMARY INFORMATION

	SCIDS BORROWED	TOTAL LOANED	TOTAL BORROWED	CHECKOUT SUMMARY INFORMATION					HOLDS SUMMARY INFORMATION					
				CKOS THIS MONTH	YEAR TO DATE CKO	PREVIOUS YEAR TO DATE CKO	PERCENT CHANGE IN YTD CKO	PERCENT CKO FROM OWN COLL THIS MO	HOLDS PLACED THIS MO	PERCENT OF LINK HOLDS	HOLDS FILLED THIS MO	YTD HOLDS PLACED	LAST YTD HOLDS PLACED	PERCENT CHANGE IN YTD HOLDS
ACL	3	2304	1465	3864	36813	37793	-2.59%	62.09%	1233	0.55%	1093	11924	10646	12.00%
AMH	5	608	368	1498	11096	0	#DIV/0!	75.43%	297	0.13%	275	2633	0	#DIV/0!
ARP	0	895	609	1009	12301	12186	0.94%	39.64%	355	0.16%	338	3709	3795	-2.27%
BAR	27	4028	4896	13360	140942	149773	-5.90%	63.35%	4623	2.06%	3870	47419	48696	-2.62%
BER	7	1202	911	1827	18642	18167	2.61%	50.14%	656	0.29%	608	7263	6664	8.99%
BLV	12	1675	1611	4421	45620	48341	-5.63%	63.56%	1632	0.73%	1270	13995	13780	1.56%
BRD	9	1637	1386	3262	31914	34244	-6.80%	57.51%	1166	0.52%	989	12302	13110	-6.16%
CBR	15	2653	1414	3395	32831	34300	-4.28%	58.35%	1336	0.60%	1150	12484	13132	-4.93%
CIA	1	612	582	989	8546	9506	-10.10%	41.15%	546	0.24%	434	4029	4460	-9.66%
COL	12	1435	1922	4752	51207	50455	1.49%	59.55%	1677	0.75%	1475	17323	19097	-9.29%
CSP	9	2631	2404	5692	55617	52831	5.27%	57.77%	2233	0.99%	1855	20218	19268	4.93%
DEE	9	1893	1445	2475	26909	24257	10.93%	41.62%	1260	0.56%	1020	12206	10766	13.38%
DFT	54	5423	5056	16762	174208	172836	0.79%	69.84%	5419	2.41%	4089	49665	52161	-4.79%
FCH	42	8268	7800	24387	249049	249288	-0.10%	68.02%	9206	4.10%	6732	86146	80986	6.37%
LAV	4	478	305	565	6157	6446	-4.48%	46.02%	267	0.12%	224	2630	2481	6.01%
LDI	12	2804	2317	4652	52269	54059	-3.31%	50.19%	2123	0.95%	1880	21861	21290	2.68%
MAR	5	1176	970	2523	27164	27894	-2.62%	61.55%	738	0.33%	698	8993	9394	-4.27%
MAZ	10	1058	900	1508	16999	16803	1.17%	40.32%	750	0.33%	700	8991	9336	-3.70%
MCF	27	5963	4487	12651	135028	139751	-3.38%	64.53%	4625	2.06%	3764	46266	50521	-8.42%
MCM	32	4473	6237	18603	190650	199880	-4.62%	66.47%	5678	2.53%	5001	57228	58232	-1.72%
MFD	17	6731	3842	17439	178856	190766	-6.24%	77.97%	3996	1.78%	3453	38784	37670	2.96%
MID	111	7857	14024	38997	403791	417479	-3.28%	64.04%	13356	5.95%	11087	142255	146593	-2.96%
MNT	5	958	388	999	11307	12342	-8.39%	61.16%	380	0.17%	330	4013	4106	-2.26%
MOO	24	6471	6274	15370	156916	147451	6.42%	59.18%	6135	2.73%	4821	54390	53344	1.96%
MRO	15	4094	3821	10153	99680	87599	13.79%	62.37%	3166	1.41%	2902	32917	31319	5.10%
MTH	33	6172	4868	13773	139719	143765	-2.81%	64.66%	4499	2.00%	4042	44046	45980	-4.21%
NEK	2	1384	974	2265	20268	19717	2.79%	57.00%	810	0.36%	766	6948	5727	21.32%
NGL	8	1655	2076	3686	33474	34348	-2.54%	43.68%	1639	0.73%	1690	15405	15532	-0.82%
NOF	1	1338	352	884	7957	8279	-3.89%	60.18%	265	0.12%	263	1956	2486	-21.32%
ORE	33	6797	6433	19555	201576	208249	-3.20%	67.10%	6656	2.96%	5462	64592	63178	2.24%
PAR	1	923	693	1717	16173	13637	18.60%	59.64%	542	0.24%	449	5100	5080	0.39%
PDS	20	3130	2195	6875	70223	70128	0.14%	68.07%	1743	0.78%	1625	19543	19975	-2.16%
PLA	13	1410	572	1352	14453	15578	-7.22%	57.69%	502	0.22%	426	5542	6121	-9.46%
POR	19	2978	3227	8630	87541	89006	-1.65%	62.61%	2958	1.32%	2602	28028	26801	4.58%
POY	9	994	1571	3487	32475	33672	-3.55%	54.95%	1423	0.63%	1255	13187	14118	-6.59%
RAN	2	1568	306	1124	12060	13451	-10.34%	72.78%	321	0.14%	250	3481	3303	5.39%
REE	13	4511	3166	10124	102400	110575	-7.39%	68.73%	2952	1.31%	2639	32595	34922	-6.66%

RIO	0	610	376	1114	12460	14239	-12.49%	66.25%	353	0.16%	297	3243	3411	-4.93%
RKS	1	415	386	677	6234	5404	15.36%	42.98%	252	0.11%	253	2173	1326	63.88%
ROM	5	1348	483	1525	15613	16409	-4.85%	68.33%	475	0.21%	379	4710	4706	0.08%
SCA	2	55	59	62	768	955	-19.58%	4.84%	43	0.02%	34	546	622	-12.22%
SCL	0	0	0	0	11	11	0.00%	#NUM!	0	0.00%	0	0	2	-100.00%
SGR	14	1509	2250	4804	44766	47737	-6.22%	53.16%	1877	0.84%	1767	18028	18250	-1.22%
SKC	21	1971	2642	7040	71325	67470	5.71%	62.47%	2371	1.06%	2020	24913	22403	11.20%
STO	39	8628	5629	14868	145834	142501	2.34%	62.14%	5450	2.43%	4543	53910	52330	3.02%
SUN	71	8338	12008	36438	417861	461987	-9.55%	67.05%	11800	5.26%	9792	125358	131865	-4.93%
VER	66	10844	12285	45869	507338	501410	1.18%	73.22%	12097	5.39%	10363	135213	134221	0.74%
WAW	53	6323	7469	22802	243060	239725	1.39%	67.24%	6938	3.09%	6187	73846	74527	-0.91%
WID	14	1414	2074	5024	49555	51359	-3.51%	58.72%	1767	0.79%	1521	18462	19067	-3.17%
WYO	0	414	113	178	2410	3162	-23.78%	36.52%	80	0.04%	83	863	825	4.61%
ZZZ	1	0	311	311	2508	1905	31.65%	0.00%	124	0.06%	123	1297	980	31.01%
NPOCO	908	152056	147952	425337	4432574	4509126	-1.70%	65.22%	140790	62.71%	118889	1422629	1428615	-0.42%
DCL	35	2187	2292	10086	94226	85501	10.20%	77.28%	1976	0.88%	1652	17880	15866	12.69%
MRS	0	380	316	1557	11348	9213	23.17%	79.70%	253	0.11%	147	2397	2378	0.80%
L DCLS	35	2577	2608	11643	105574	94714	11.47%	77.60%	2229	0.99%	1799	20277	18244	11.14%
STP	36	6888	6211	21952	226824	229096	-0.99%	71.71%	6607	2.94%	5508	65296	66938	-2.45%
ALM	0	246	156	320	3647	4023	-11.83%	51.25%	126	0.06%	100	1577	2094	-24.69%
PLO	9	1150	1843	5299	50831	49025	3.68%	65.22%	1853	0.83%	1652	19408	20437	-5.03%
ROS	3	487	527	1149	10332	12301	-16.01%	54.13%	562	0.25%	516	4576	4844	-5.53%
POCO	48	8771	8737	28720	291534	294445	-0.99%	69.58%	9148	4.07%	7776	90857	94313	-3.66%
ONMPL	991	163404	159297	465700	4829682	4896285	-1.40%	65.79%	152167	67.78%	128464	1533763	1541172	-0.48%
MAD	119	14128	4885	29044	292066	286509	1.94%	83.18%	9192	4.09%	7589	92302	93036	-0.79%
HPB	58	4143	5164	19918	212359	202136	5.06%	74.07%	8549	3.81%	7128	88375	84141	5.03%
HAW	30	1902	2735	11071	113193	114845	-1.44%	75.30%	4747	2.11%	4108	52517	54651	-3.90%
LAK	52	2128	4087	15824	159788	160677	-0.55%	74.17%	7069	3.15%	5943	70454	68933	2.21%
MEA	39	2093	2966	10527	103739	104865	-1.07%	71.82%	4739	2.11%	3961	46919	47956	-5.70%
MSB	15	1025	2024	7327	79096	80161	-1.33%	72.38%	3704	1.65%	2960	39591	41063	-3.58%
PIN	158	4118	9146	40957	414814	395989	4.75%	77.67%	15529	6.92%	13247	160169	153595	4.28%
SEQ	100	4508	9619	45676	470034	466582	0.74%	78.94%	16895	7.53%	14418	175706	173835	1.08%
SMB	10	2135	1235	5503	66492	65924	0.86%	77.56%	1903	0.85%	1662	24844	26159	-5.03%

AL MPL	581	36180	41861	185847	1911581	1877688	1.81%	77.48%	72327	32.22%	61016	750877	745169	0.77%
AL LINK	1572	199584	201158	651547	6741263	6775973	-0.51%	69.13%	224494	100.00%	189480	2284640	2286341	-0.07%

DCLS AGREEMENT for EXTENSION OF LIBRARY SERVICE

THIS AGREEMENT made and entered into by and between the Dane County Library Board (hereinafter referred to as “the County Library Board”) and Mt. Horeb Library Board (hereinafter “the local Library Board”) serving the municipality of Mt. Horeb.

WITNESSETH:

WHEREAS the County Library Board, established by the County Board of Supervisors in accordance with sec. 43.57, Wis. Stats., is required to and does provide services to the residents of those Dane County municipalities which do not operate their own libraries; and

WHEREAS the Local Library Board, a municipal public library legally organized under sec.43.52, Wis. Stats., with a board appointed in compliance with sec 43.54, Wis Stats., is required to and does provide library services only to residents of its parent municipality, which has exempted itself from the county library tax in accordance with sec. 43.64, Wis. Stats.; and

WHEREAS the Local Library Board is able and willing to serve those in Dane County who reside in areas taxed by the county for library service, provided adequate financial arrangements are furnished; and

WHEREAS the County Library Board wishes to arrange for walk-in services for such persons;

NOW, THEREFORE, in consideration of the above premises and the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each party for itself, the County Library Board and the Local Library Board do agree, as authorized by chapter 43 and SEC. 56.30, Wis. Stats., as follows:

1. The Local Library Board agrees to provide all on-site services, programs, collections, and facilities to residents of Dane County on the same basis as residents of its parent municipality; and honor valid borrowers’ cards as issued by the Dane County Library Service or other local participating libraries, issue and mail library cards to local residents based on applications taken at other participating libraries and forwarded to them, and accept applications for such cards, forwarding them to the Dane County Library Service or the appropriate local participating libraries.
2. The Local Library Board agrees to maintain, and provide to the Dane County Library Service accurate service, facility, and financial records, including a copy of the Annual Report filed on or before February 28, 2026 with the Wisconsin Department of Public Instruction, and records of circulation as specified in Wisconsin Statutes Section 43.12(2).
3. The Local Library Board agrees to maintain its status as a member in good standing of the South Central Library System, meeting all requirements under Section 43.15(4)(c) of the Wisconsin Statutes.
4. In exchange for the Local Library Board’s providing services under this agreement to residents of areas taxed by the county for library service, the County Library Board agrees to pay the Local Library Board the sum of \$205,552. This sum represents
 - a. The net payment due after averaging use and cost data from 2022, 2023 and 2024: \$222,459
 - b. Subtraction of Central Service Costs: \$10,170
 - i. *Administrative: \$2,451*
 - ii. *Delivery: \$2,504*
 - iii. *Outreach: \$5,215*
 - c. Cross-municipal usage adjustment: -\$6,737.

5. In recognition of the facility expense incurred by the local library in serving non-residents, the county shall make an additional payment of \$53,289.
6. The County Library Board shall make payment by June 30, 2026.
7. This agreement shall be in effect from January 1, 2026 and shall continue in full force and effect until December 31, 2026 unless sooner terminated.

LOCAL LIBRARY BOARD

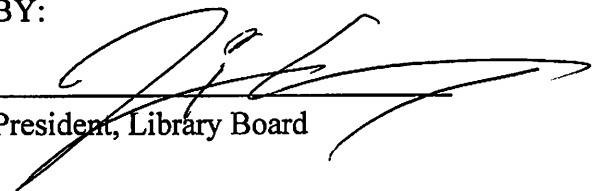
DANE COUNTY LIBRARY BOARD

BY:

BY:

President, Library Board

President, Library Board

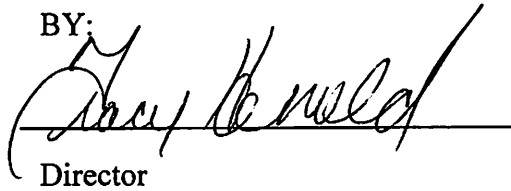


BY:

BY:

Secretary, Library Board

Director



	Total	Payer	Description
SEC. 4	\$205,552	Dane County	Reimbursement for operation services to County residents
SEC. 5	\$53,289	Dane County	Reimbursement for facility services to County residents
TL Pymt	\$258,841	Dane County	Net payment



105 PERIMETER ROAD
MOUNT HOREB, WI 53572

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Circulation Policy

- I. Purpose of Policy
- II. Eligible Card Holders and Library Card Types
- III. Statement of Responsibility
- IV. Limitations on Borrowing
- V. Outlibrary Loans (OLLs)
- VI. Return of Library Materials
- VII. Holds
- VIII. Loan Periods
- IX. Overdue Materials
- X. Lost or Damaged Materials
- XI. Insufficient Funds
- XII. Confidentiality of Library Records
- XIII. Library Theft Law

I. Purpose of Policy

- A. In keeping with our mission, “Welcoming everyone to explore, grow, and connect,” the Mount Horeb Public Library strives to maintain the most liberal lending policy possible.
- B. Mount Horeb Public Library is a member of the South Central Library System (SCLS). Some provisions of this policy are formulated to comply with requirements of this membership.
- C. This policy is designed to ensure all users have equitable access to the services and materials of the Mount Horeb Public Library regardless of race, color, sex, national origin, age, religion, sexual orientation, or disability.

II. Eligible Card Holder

A. Library Card Types

Standard Library Card	Residents of Dane County and all other Wisconsin counties except Milwaukee are eligible for a card at no cost for first time card recipients after presenting current identification. Proof of residence is required for full library privileges.
Temporary/Limited Use Card	Temporary/Limited Use Cards will be applied to patrons staying at a given address for 90 days or less. This card type restricts the users to a three-item checkout limit and a two-item holds limit.
Web Use Only Card	If proof of address cannot be provided for either a temporary or permanent address, a Web Use Only card will be issued.
Educational/Institution Card	Village of Mount Horeb community organizations, city departments, and the Mount Horeb Area School District may be issued organizational borrowers cards for use by authorized individuals.

- B. The library issues cards to individuals and organizations such as schools, day cares and nursing homes. Standard cards are issued for a four-year period. Mount Horeb library cards are good at all public libraries within SCLS.



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C. Any resident of the State of Wisconsin, except Milwaukee residents, are eligible to receive a Standard card. All applicants 16 years of age and older must present a photo ID and proof of address. Applicants between the ages of 16 and 18, if guardian is present, may use guardian's ID and signature. Examples of identification and proof of address include a driver's license or Wisconsin ID card, checkbook, or mail.

D. Registered library card holders are responsible for informing the library of any name, address, phone, or status changes.

E. Regularly used Library cards expire every four years and may be renewed at that time. Cards not used for two (2) years will expire. Patrons who do not use their card within one (1) year after the expiration date will have their registration purged from the system—provided they do not have outstanding lost or damaged fees—and will have to reapply for a card.

F. Only one card will be issued to each individual/institution/organization.

G. Cards may be issued to children of any age. Applicants 15 and under must have a parent or guardian signature on the application form and the parent/guardian must be present at the time of application. Guardians may contact the library to make a special arrangement if they are not able to accompany their child at the time of application. Parents/Guardians applying for cards for multiple children must have each child present at the time of application. Children residing in dual households will be issued only one card.

H. Daycares, teachers, or babysitters may bring pre-signed applications by the parent or legal guardian. Each child must be present to be issued a card.

E. Upon turning 16, the existing card will be considered "adult" status whereby the cardholder will be the one responsible for the materials checked out on the card.

K. Homebound: Any Mount Horeb resident who finds it difficult or impossible to visit the library in person because of temporary or permanent physical disability is eligible for Homebound Delivery Service through Dane County Library (DCL). This service is available as long as the resident is homebound. The library user's existing library card will be switched to HOMEBOUND status.

Walking Books: Mount Horeb Public Library also partners with the Friends of the Library to provide library service to those library patrons who are permanently or temporarily homebound. Homebound patrons have their own cards; those cards may be used by a volunteer to check out materials for the homebound patron. Participants in "Walking Books" will not be assigned the DCL "Homebound" status in the system.

L. Village of Mount Horeb departments, community organizations, and the Mount Horeb Area School District may be issued organizational borrowers' cards for use by authorized individuals.

1. The head of the organization must sign the application form and supply identification for the organization and list of authorized individuals. The organization assumes responsibility for any library materials checked out on the card.
2. These cards will be issued for four years. Card renewals are possible as long as organizations remain in business. It is the responsibility of the head of the organization to inform the library of staff changes.
3. Materials for personal use may not be checked out on the card. Abuse of this privilege will result in the head of the organization being notified and/or revocation of the organization's card.



105 PERIMETER ROAD
MOUNT HOREB, WI 53572

(608) 437-5021
MHPL@MOUNTHOREBWI.INFO
WWW.MHPL.ORG

M. Milwaukee County Federated Library System has not negotiated an approved reciprocal borrowing agreement with South Central Library System. We may opt to assign residents of Milwaukee County a temporary card.

N. Mount Horeb Public Library may issue temporary library cards (expiration date set for anywhere from 3 weeks – 3 months on a case-by-case basis) for out-of-state or Milwaukee patrons.

III. Statement of Responsibility

A. Patrons are responsible for all materials checked out on their library card. Patrons are encouraged to handle materials carefully to ensure their longevity and usability. Please see section IX pertaining to Lost or Damaged Materials.

B. MHPL is not responsible for any damage to the borrower's media devices. Patrons who use library materials with media devices assume all risk of loss or damage to such devices caused by media items.

IV. Limitations on Borrowing

A. Library patrons should bring their cards to the library for each visit. If a patron forgets their library card, they may use a valid photo ID to check out materials with library staff.

B. Any patron with fees in excess of the library's suspension limit (\$20.00) may not check out materials until the balance is less than the \$20.00 threshold.

C. Reference materials, newspapers, in-house video games, and the current issues of magazines are non-circulating and may not be checked out.

D. The responsibility for the use and circulation of library materials by children rests with their parents and/or guardians. No borrowing restrictions are placed on children once their parents have signed the application form.

E. Patrons may have 100 items checked out, and 75 holds on their account at one time.

F. Patrons must abide by the copyright law of the United States (Title 17, U.S. Code).

V. Outerlibrary loans (OLLs)

A. Patrons of the Mount Horeb Public Library (Home Library) may request items through Outerlibrary Loan (OLL) which is outside of the SCLS Consortium. Loan periods and renewals are contingent upon the owning library. Mount Horeb Public Library has no authority over these items.

B. Number of OLL requests allowed:

- A maximum number of 5 requests per week can be submitted per patron, with an annual maximum of 75 requests per calendar year.
- Out-of-State requests are contingent upon budgetary constraints. In the event that the budget does not allow for out-of-state requests, every effort will be made to fill requests in state.

C. Items that cannot be requested through OLL:

- Materials in the SCLS catalog
- Materials that are less than 6 months old, with the exception of newspaper or magazine articles
- Entire issues of newspapers or magazines (microfilm or photocopies of articles may be requested)
- Rare or valuable materials
- Materials from special collections
- Materials that do not circulate at the owning library



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- Computer games, software, and play-aways
- Genealogical and reference items (copies of specific pages may be requested)
- eBooks and electronic journals

* Not everything can be requested through outerlibrary loan and not all requests can be filled.

D. Mount Horeb Public Library reserves the right to refuse the loaning of equipment and items requested through Outerlibrary loan (OLL) to patrons who fail to follow borrowing guidelines.

E. If patrons do not return OLL items on time, they may be barred from utilizing the OLL system.

VI. Return of Library Materials

A. Mount Horeb Public Library materials may be returned to any SCLS public library or bookmobile. Materials returned to non-SCLS public libraries remain the responsibility of the patron.

VII. Holds

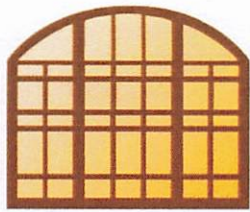
- At age 16, juvenile patrons can request to update their holds authorization.
- When Patrons place items on hold, they will automatically be placed at the end of the waiting list.
- Once received at the library, a hold remains on the hold shelf for a patron for 8 days (including Sunday).
- To protect a patron's privacy, holds can only be checked out by the patron requesting them or by an authorized card user (with staff assistance). A patron must complete the Holds Pickup Authorization Form to authorize others to check out their holds. To checkout holds on the self-check machines it is necessary to use the card of the patron who placed the hold. The self-check machines will not recognize other names/cards, even those listed on the Holds Pickup Authorization Form.

VIII. Loan Periods

<u>Item</u>	<u>Loan Period</u>
Feature Films (including Lucky Day), Lucky Day CDs, Laptops, Spheros	7 days
Lucky Day Fiction Books, New Adult Fiction	14 days
Magazines	14 days
Music CDs, Software, Audiovisual equipment	14 days
Busy Boxes, Teaching Kits, Daycare Kits	14 days
Books (Fiction & Non-fiction); Lucky Day Non-fiction	28 days
Non-feature Films (Non-Fiction)	28 days

- A renewal period of the same length as the initial loan period is granted for any item, unless it has been placed on hold for another person. Items may be renewed twice. Renewals retain the borrowing rules of the library where the item was initially checked out. Renewal items do not have to be in-hand to be renewed unless they are Lucky Day items.
- Renewal is granted on Lucky Day items, but renewals must be made in person at the Circulation Desk and may be renewed once.
- Renewal is not granted on laptops.

IX. Overdue Materials



MOUNT HOREB PUBLIC LIBRARY

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- A. Materials are considered overdue if not received by the date due. The library does not charge daily fines on items checked out at the Mount Horeb Public Library. Materials returned in the library book drop when the library is not open are considered to have been returned on the last open day of the library.
- B. Library users with an active email address on their account will receive an overdue notice when items are 14 days and 26 days late. An advanced notice email may be sent two days prior to items being due with a valid email address. Library users may opt out of email notification.
- C. Materials that are 29 days overdue will automatically be converted to "lost" status. When materials convert to "Lost" status, the system automatically adds the replacement fee for the item to the patron's account. This replacement fee is automatically removed from the patron's account once the item is returned. Materials must be returned or lost fees paid to resume card privileges.
- D. No refund will be issued for a lost item returned to the library after payment has been made.
- E. If a patron believes that the material checked out on his/her card was returned, the library can put a "claims returned" on the item, and it is removed from the patron's financial record. Patrons may only be granted three "claims returned" items on their account per year.
- F. The library will comply with all Discharge of Debtor decrees by Bankruptcy Courts. Only fees on materials as of the date of the decree will be cleared and suspensions removed.

X. Lost or Damaged Materials

- A. Patrons are responsible for all materials checked out on their library card. A patron is required to pay for material which becomes lost or has been damaged while checked out. The library does not accept replacement copies of lost or damaged material. Generally, the replacement cost listed in the LINK catalog for materials is the current list price. This replacement cost may include a processing fee.
- B. The Library reserves the right to offer a one-time fee forgiveness waiver for patron's under age 18 if the following conditions are met:
 - Lost/Damaged item(s) must be owned by Mount Horeb Public Library, not another library.
 - Fees must be \$100 or less.
 - Fees must be more than one year old.
 - Fees are blocking patron's ability to use the library.
- C. The Library reserves the right to offer a one-time fee forgiveness waiver for patrons 18 and older if the following conditions are met:
 - Lost/Damaged items(s) must be owned by the Mount Horeb Public Library, not another library. If this information is not available, staff will inquire of the South Central Library System to find this information.

XI. Insufficient Funds

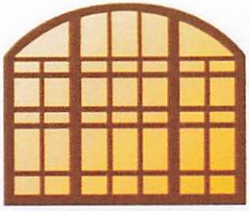
- A. If a patron bounces a check, the amount bounced will be placed back on the patron's account. Additionally, if the bank charges the library an insufficient funds charge for the bounced check, this fee will be passed on to the patron.
- B. After a check is returned from the bank for insufficient funds, payments to clear charges must be made in cash or money order.

XII. Confidentiality of Library Records

- A. Please refer to Mount Horeb Public Library's Privacy Policy found at <https://www.mhpl.org/policies>.

XIII. Library Theft Law

- A. Please refer to the Village of Mount Horeb, Municipal Code, Chapter 9.14.



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*This policy replaces any previous policy regarding circulation; Latest revision by the Library Board **November 17, 2025.***

Policy and Program Recommendations

Lifecycle Cost Purchasing Policy

- **Add** modeled lifetime energy and operational costs to initial costs to compare total costs.
- **Apply** to purchases of vehicles, equipment, and building envelope upgrades.



Connect community with incentives and financing

- **Collaborate** with WPPI, Focus on Energy, and other funding resources to increase awareness of available programs.
- **Create** streamlined pathways for residents and businesses to learn about incentives and financing for energy efficiency and renewable energy projects.
- **Explore** opportunities for local green teams to supplement outreach and educational efforts.



Join local government sustainability peer groups

- **Support** continuous municipal improvement in saving energy and reducing emissions.
- **Ensure** ongoing engagement and accountability in local government sustainability work.



Create a public recognition program to highlight sustainable actions by local organizations and residents

- **Motivate** businesses and residents to demonstrate leadership in energy efficiency and renewable energy.
- **Enable** Mount Horeb residents and visitors to patronize sustainable businesses.
- Low-cost to municipality



Transportation Recommendations

Pilot Electric Vehicles (EVs) in the Village's fleet to prepare for \geq 50% vehicle transition



- **Purchase** two EVs as end-of-useful life replacement for existing vehicles.
- **Future-proof** installation of EV charging stations by upgrading electrical service based on future needs.
- **Collect** feedback from drivers and maintenance staff to guide future purchases.

Support private development of EV charging stations



- **Encourage** multifamily and commercial property owners to install EV charging stations on their properties.
- **Provide** informational resources and links to financial incentives to residential property owners to facilitate home-charging systems.
- **Collaborate** with Mount Horeb Utilities to increase awareness and use of the utility's Nighttime EV Charging Plan offering.

Enact "EV-First" and fleet right-sizing vehicle purchasing policies



When a vehicle is scheduled for replacement:

- **Determine** whether a replacement vehicle is needed, or if an existing vehicle may accomplish the same purpose.
- When a new vehicle will be purchased, **require** the purchaser to determine if a cost-competitive EV or smaller vehicle could meet the needed performance requirements before purchasing a like-for-like replacement.

Lead by Example



- **Use** signage and vehicle wraps to highlight the Village's use of EVs in its fleet, thereby normalizing the use of electric vehicles in the community.
- **Track** and publicly communicate fuel cost savings achieved by use of electric vehicles.
- **Offer** periodic EV Ride and Drive events with municipal vehicles to offer opportunities for residents to experience EVs.

Municipal Building Recommendations

Prioritize energy efficiency upgrades across all municipal facilities



- **Replace** fluorescent fixtures with LED lighting in all buildings to achieve quick payback.
- **Use** energy assessment recommendations for Village Hall, Community Center, and the Library to implement cost-effective building energy upgrades.
- **Minimize** upgrade costs by aligning energy upgrades with related maintenance and building improvement plans.

Conduct retro-commissioning to optimize building operations and ensure intended performance



- **Reduce** simultaneous heating and cooling.
- **Optimize** fan usage for variable air volume (VAV) systems.
- **Eliminate** need for electric space heaters.

Upgrade building envelope to reduce heating and cooling needs



- **Improve** building air sealing for greater efficiency and comfort.
- **Replace/improve** wall and roof insulation in coordination with other building shell maintenance/improvements to ensure code compliance and to reduce heat loss.
- **Replace** windows at end-of-life with efficient low-E, double pane units.

Integrate smart controls to enhance efficient building operation



- **Install** occupancy/vacancy sensors along with LED lighting fixture upgrades.
- **Replace** existing thermostats with smart thermostats for better temperature control and comfort.
- **Incorporate** plug load management for computers and miscellaneous energy uses.



Renewable Energy Recommendations

Install solar PV on optimal municipal buildings

- **Prioritize** arrays on sites with optimal solar potential.
 - 131 kW at Police (Public Safety) Building
 - 14 kW at Library
- **Reduce** energy costs by ~\$35,000 per year.
- **Prepare** for addition of 532 kW of solar among Village facilities.



Facilitate a solar "group buy" program

- **Group buy programs:**
 - Educate participants on benefits and considerations for rooftop solar
 - Vet contractors on behalf of customers
 - Reduce costs through negotiated bulk purchase
 - Help find contractors for installations
- **Low-cost** program run by a local organization.



Supplement rooftop solar with offsite renewables

- **Access** Mount Horeb Utilities Choose Renewable for Business program.
- **Engage** with WPPI to investigate opportunities for the Village to purchase renewable energy credits (RECs) to support municipal operations.



Key Survey Results

► RESIDENTS 473 Responses



Energy at home

- "Saving energy is important to our household." 95%
- "It can be hard to afford our energy bills." 35%
- "Our household has made changes to our home or lifestyle to reduce our energy use." 78%
- Respondents know how to save [more] energy in their homes, but limited time and money prevent them from taking further steps.

Hopes for Mt. Horeb Energy Plan

- **Evaluate** efficiency opportunities and heat pumps for municipal buildings.
- **Improve** fuel economy of fleet vehicles and identify opportunities to replace existing vehicles with smaller alternatives.
- **Use** offsite renewable energy production to reduce municipal emissions.

► BUSINESSES 34 Responses



Energy in the workplace

- "Managing energy use is important to the financial success of the organization." and "Reducing energy use is a priority for the organization." 76%
- "Using renewable energy is important to the organization." 68%

How can the Village help businesses save [more] energy?

- **Provide** information about available financing and incentives for energy efficiency and renewable energy improvements.
- **Publicly recognize** organizations that are making progress toward saving energy.



Strategies Developed from Baseline Findings



BASELINE FINDING

Residential and commercial buildings generate over 96% of Mount Horeb's emissions.

► ENERGY PLAN STRATEGY

Recommends policies and programs that the Village can implement to help the community save energy.



BASELINE FINDING

The Village pays more to refuel vehicles than to power any of its buildings.

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Outlines a path for the Village to cost-effectively incorporate electric vehicles (EVs) into its fleet.*



BASELINE FINDING

The energy use intensity (EUI) for many municipal buildings exceeds best-practice standards for efficient operations.

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Offers detailed recommendations for cost effective efficiency improvements to municipal buildings.

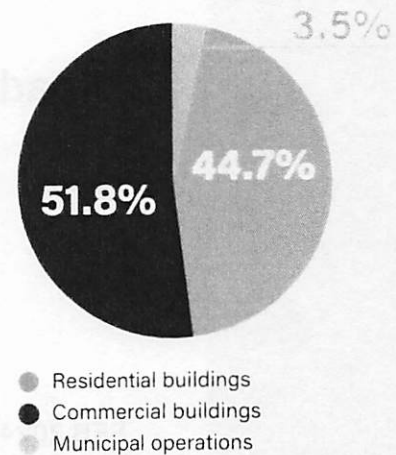
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Mount Horeb's Energy Baseline

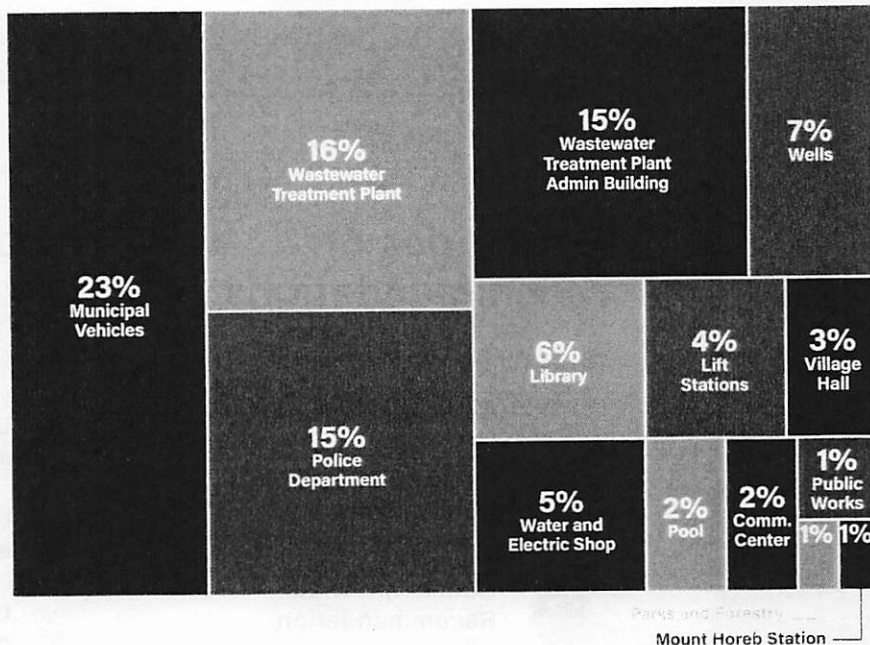
▶ What energy uses were included in the baseline?

-  Municipal Buildings
-  Municipal Vehicles
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-  Residential Buildings

▶ Mount Horeb's Emission Sources



▶ Distribution of energy costs in municipal operation



Parks and Forestry
Mount Horeb Station

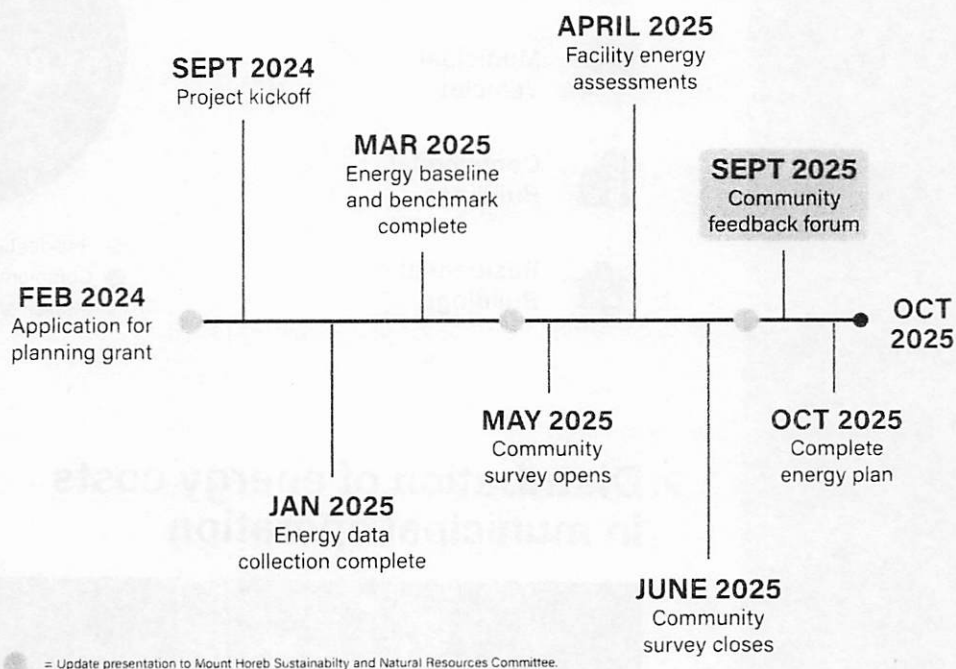


Energy Plan Objectives

The Village of Mount Horeb is developing a Comprehensive Energy Plan that will create a roadmap to achieve three primary goals:

- ❶ Significantly reduce municipal GHG emissions over the next five years.
- ❷ Reduce municipal energy costs by at least 15-20 percent.
- ❸ Develop strategies to reduce energy costs for Mount Horeb residents and businesses.

► Roadmap Development Process



► Categories of recommendations

Who will the recommendation impact?



Municipal Operations Recommendation



Communitywide Recommendation

► Your Turn!

How to provide feedback on the preliminary recommendations

● Use if you like a recommendation

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Policy and Program Recommendations

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POLICY & PROGRAM

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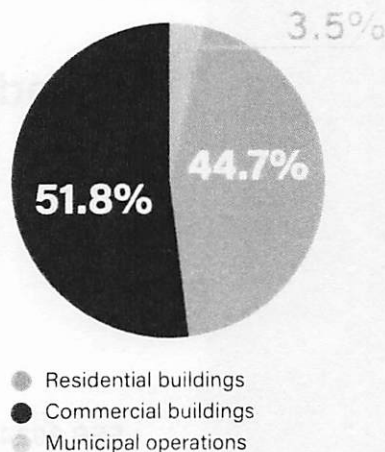


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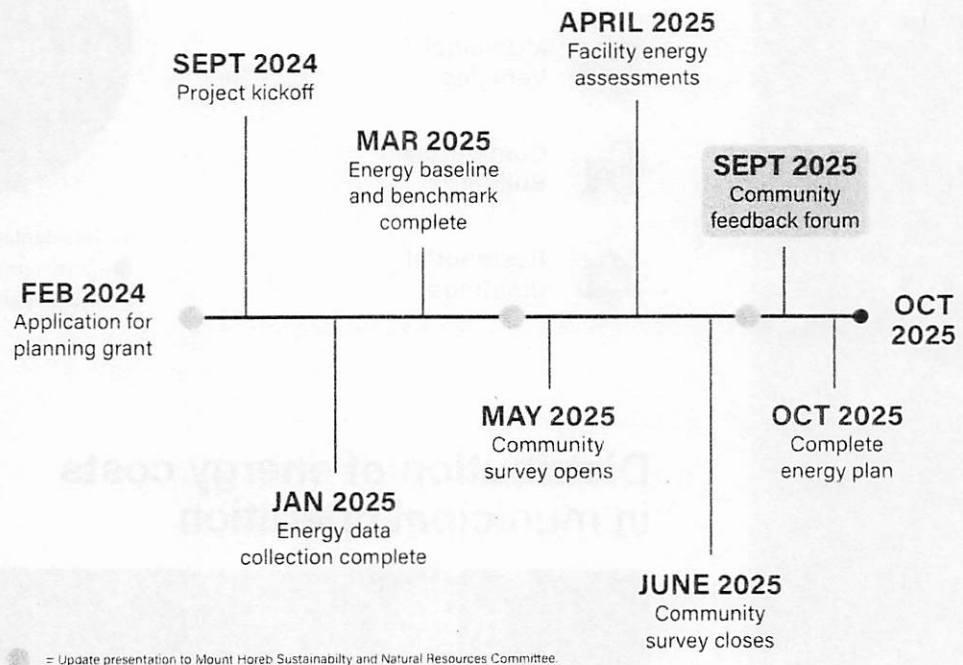


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VILLAGE OF MOUNT HOREB
BALANCE SHEET
SEPTEMBER 30, 2025

LIBRARY OPERATING FUND

ASSETS

240-113145-000	CASH IN BANK-MCB CKG	376,411.74	
240-113245-000	CASH IN BANK-MCB INVEST (TECH)	19,565.61	
240-118250-000	CASH ON HAND	181.00	
	TOTAL ASSETS		<u>396,158.35</u>

LIABILITIES AND EQUITY

LIABILITIES

240-211000-000	VOUCHERS PAYABLE	3,900.00	
240-211100-000	AP (DUE TO POOL)	12,970.31	
240-217000-000	ACCRUED COMP WAGES	1,304.88	
	TOTAL LIABILITIES		18,175.19

FUND EQUITY

240-341125-000	ASSIGNED-TECHNOLOGY PROJECT	30,000.00	
240-342100-000	LIBRARY FUND BALANCE	137,635.49	
	REVENUE OVER EXPENDITURES - YTD	<u>210,347.67</u>	
	BALANCE - CURRENT DATE	<u>210,347.67</u>	
	TOTAL FUND EQUITY		<u>377,983.16</u>
	TOTAL LIABILITIES AND EQUITY		<u>396,158.35</u>

VILLAGE OF MOUNT HOREB
BALANCE SHEET
SEPTEMBER 30, 2025

LIBRARY SPECIAL PROJECTS

ASSETS

241-113145-000	CASH IN BANK-MCB CKG	7,287.29	
241-115100-000	ENDOWMENT FUND	266,254.91	
241-115200-000	LIBRARY BLDG EXPANSION ACCT	7,000.00	
	TOTAL ASSETS		<u>280,542.20</u>

LIABILITIES AND EQUITY

LIABILITIES

241-211100-000	AP (DUE TO POOL)	348.93	
	TOTAL LIABILITIES		348.93

FUND EQUITY

241-341100-000	ASSIGNED-ENDOWMENT FUND	245,866.52	
241-342100-000	LIBRARY SPECIAL PROJ FUND BAL	14,336.79	
	REVENUE OVER EXPENDITURES - YTD	<u>19,989.96</u>	
	BALANCE - CURRENT DATE	<u>19,989.96</u>	
	TOTAL FUND EQUITY		<u>280,193.27</u>
	TOTAL LIABILITIES AND EQUITY		<u>280,542.20</u>

VILLAGE OF MOUNT HOREB
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

LIBRARY OPERATING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FEDERAL AND STATE AID</u>					
240-437200-000 DANE COUNTY LIBRARY AID	.00	245,789.00	245,789.00	.00	100.0
240-437210-000 OTHER COUNTY LIBRARY AID	.00	29,714.35	29,704.00	(10.35)	100.0
TOTAL FEDERAL AND STATE AID	.00	275,503.35	275,493.00	(10.35)	100.0
<u>PUBLIC CHARGES</u>					
240-467110-000 FINES - LOST/DAMAGED MATERIALS	64.00	1,755.95	2,000.00	244.05	87.8
240-467190-000 MEETING ROOM FEES	10.00	215.00	150.00	(65.00)	143.3
240-467200-000 COPY CHARGES (TAXABLE)	584.56	4,505.91	5,000.00	494.09	90.1
240-469100-000 MISCELLANEOUS INCOME	.00	875.27	2,600.00	1,724.73	33.7
240-469200-000 OTHER REV - CHILDREN PROGRAMS	475.00	975.00	.00	(975.00)	.0
TOTAL PUBLIC CHARGES	1,133.56	8,327.13	9,750.00	1,422.87	85.4
<u>INTEREST AND DONATIONS</u>					
240-481100-000 INVESTMENT INTEREST	80.11	1,256.05	.00	(1,256.05)	.0
240-485000-000 CONTRIBUTIONS-OTHER	111.40	1,797.66	1,000.00	(797.66)	179.8
TOTAL INTEREST AND DONATIONS	191.51	3,053.71	1,000.00	(2,053.71)	305.4
<u>TRANSFERS AND LONG TERM DEBT</u>					
240-492100-000 TRANSFER-GENERAL FUND (TAX)	.00	530,057.00	530,057.00	.00	100.0
TOTAL TRANSFERS AND LONG TERM	.00	530,057.00	530,057.00	.00	100.0
TOTAL FUND REVENUE	1,325.07	816,941.19	816,300.00	(641.19)	100.1

VILLAGE OF MOUNT HOREB
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

LIBRARY OPERATING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY OPER</u>					
240-551100-111 LIBRARY REGULAR WAGES	31,847.10	327,743.18	452,610.00	124,866.82	72.4
240-551100-112 LIBRARY REGULAR WAGES-BLDG MA	150.93	2,095.59	4,590.00	2,494.41	45.7
240-551100-122 LIBRARY OVERTIME	.00	.00	750.00	750.00	.0
240-551100-131 LIBRARY HEALTH	5,996.14	50,543.66	62,643.00	12,099.34	80.7
240-551100-132 LIBRARY DENTAL	360.07	3,079.80	3,792.00	712.20	81.2
240-551100-133 LIBRARY LIFE	62.28	516.44	385.00	(131.44)	134.1
240-551100-135 LIBRARY RETIREMENT	1,661.45	17,390.29	24,165.00	6,774.71	72.0
240-551100-136 LIBRARY FICA	2,479.63	25,431.56	37,938.00	12,506.44	67.0
240-551100-220 LIBRARY UTILITIES	2,652.31	25,091.26	35,097.00	10,005.74	71.5
240-551100-240 LIBRARY REPAIRS & MAINT. CONTR	2,337.33	24,359.42	37,794.00	13,434.58	64.5
240-551100-245 LIBRARY OFFICE MACHINE CONTRAC	150.98	1,275.56	2,100.00	824.44	60.7
240-551100-290 LIBRARY MISCELLANEOUS CONTRAC	.00	48,353.90	49,099.00	745.10	98.5
240-551100-310 LIBRARY OFFICE SUPPLIES	505.08	7,688.08	10,100.00	2,411.92	76.1
240-551100-315 LIBRARY POSTAGE	9.43	77.54	100.00	22.46	77.5
240-551100-320 LIBRARY FEES & DUES	140.00	449.00	1,376.00	927.00	32.6
240-551100-328 LIBRARY PRINTING & PUBLICATION	.00	1,713.45	2,800.00	1,086.55	61.2
240-551100-335 LIBRARY TRAINING & MILEAGE	395.69	2,046.02	3,500.00	1,453.98	58.5
240-551100-340 LIBRARY OPERATING SUPPLIES	67.95	1,518.26	2,000.00	481.74	75.9
240-551100-390 LIBRARY MISCELLANEOUS EXPENDIT	.00	521.95	1,665.00	1,143.05	31.4
240-551100-420 LIBRARY TEEN PROGRAMMING	.00	419.49	530.00	110.51	79.2
240-551100-421 LIBRARY ENRICHMENT PROGRAMS	64.40	2,062.76	2,465.00	402.24	83.7
240-551100-422 CHILDREN'S PROGRAMMING	120.29	2,090.43	1,865.00	(225.43)	112.1
240-551100-423 LIBRARY SUMMER LIBRARY PROGRA	.00	2,750.01	2,355.00	(395.01)	116.8
240-551100-424 LIBRARY REFERENCE MATERIALS	599.42	599.42	600.00	.58	99.9
240-551100-425 LIBRARY ADULT MATERIALS	4,260.96	21,921.98	30,450.00	8,528.02	72.0
240-551100-426 LIBRARY BOOKS/PERIODICALS	.00	3,677.74	4,211.00	533.26	87.3
240-551100-427 LIBRARY AUDIO	244.92	3,048.90	4,250.00	1,201.10	71.7
240-551100-428 LIBRARY VIDEO	476.05	6,426.22	8,357.00	1,930.78	76.9
240-551100-429 LIBRARY CHILDRENS MATERIALS	1,514.10	6,922.65	8,700.00	1,777.35	79.6
240-551100-430 LIBRARY TEEN MATERIALS	1,224.59	3,115.71	3,362.00	246.29	92.7
240-551100-431 LIBRARY INTERMEDIATE MATERIALS	3,081.90	6,954.08	8,078.00	1,123.92	86.1
240-551100-432 LIBRARY SOFTWARE/TECH.	108.01	2,190.89	3,402.00	1,211.11	64.4
240-551100-433 LIBRARY DIGITAL MATERIALS	.00	.00	7,103.00	7,103.00	.0
240-551100-434 LIBRARY OTHER MATERIALS	289.55	895.91	1,100.00	204.09	81.5
240-551100-810 LIBRARY EQUIPMENT	3,414.93	3,414.93	7,282.00	3,867.07	46.9
TOTAL LIBRARY OPER	64,215.49	606,386.08	826,614.00	220,227.92	73.4
<u>LIBRARY REPL/REFUND</u>					
240-551110-499 LIBRARY REFUND LOST MA	(32.99)	207.44	500.00	292.56	41.5
TOTAL LIBRARY REPL/REFUND	(32.99)	207.44	500.00	292.56	41.5
TOTAL FUND EXPENDITURES	64,182.50	606,593.52	827,114.00	220,520.48	73.3
NET REVENUE OVER EXPENDITURES	(62,857.43)	210,347.67	(10,814.00)	(221,161.67)	1945.1

VILLAGE OF MOUNT HOREB
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

LIBRARY SPECIAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST AND DONATIONS</u>					
241-481100-000 INVESTMENT INTEREST	1,106.46	3,254.25	1,800.00	(1,454.25)	180.8
241-481200-000 MARKET ADJUSTMENT-INVESTMENT	8,332.66	21,643.78	.00	(21,643.78)	.0
241-485100-000 LOUISE KINDLUND BEQUEST	.00	7,166.11	5,000.00	(2,166.11)	143.3
241-485200-000 GRANTS-OTHER	.00	1,000.00	.00	(1,000.00)	.0
241-485500-000 CONTRIBUTIONS-ENDOWMENT FUND	(2,446.33)	(1,896.33)	.00	1,896.33	.0
TOTAL INTEREST AND DONATIONS	6,992.79	31,167.81	6,800.00	(24,367.81)	458.4
TOTAL FUND REVENUE	6,992.79	31,167.81	6,800.00	(24,367.81)	458.4

VILLAGE OF MOUNT HOREB
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2025

LIBRARY SPECIAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET		UNEXPENDED	PCNT
<u>LIBRARY SPEC PROJ</u>						
241-551110-399 LIB SP PROJ ENDOWMENT FUND EXP	.00	1,759.50	.00	(	1,759.50)	.0
241-551110-419 LIB SP PROJ LOUISE KINDLUND EX	.00	7,166.11	5,000.00	(	2,166.11)	143.3
241-551110-490 LIB SP PROJ GRANT/CONTRIBUTION	348.93	1,298.93	.00	(	1,298.93)	.0
241-551110-550 LIB SP PROJ ENDOWMENT INVESTM	328.45	953.31	900.00	(	53.31)	105.9
TOTAL LIBRARY SPEC PROJ	677.38	11,177.85	5,900.00	(	5,277.85)	189.5
TOTAL FUND EXPENDITURES	677.38	11,177.85	5,900.00	(	5,277.85)	189.5
NET REVENUE OVER EXPENDITURES	6,315.41	19,989.96	900.00	(	19,089.96)	2221.1