



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

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**FINANCE AND PERSONNEL COMMITTEE AGENDA**

**Wednesday, April 1, 2026 at 5:30 PM**

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
  - a. Roll Call
  - b. Introduction of Interim Administrator, Jon Hochkammer
- 2) Public Comments on Non-Agenda Items\*
- 3) Consent Agenda
  - a. Consideration of February 19, 2026 Special Village Board and Finance & Personnel Committee Meeting Minutes
  - b. Consideration of February 23, 2026 Special Village Board and Finance & Personnel Committee Meeting Minutes (1)
  - c. Consideration of February 23, 2026 Special Village Board and Finance & Personnel Committee Meeting Minutes (2)
  - d. Consideration of February 25, 2026 Special Village Board and Finance & Personnel Committee Meeting Minutes
  - e. Consideration of March 4, 2026 Meeting Minutes
- 4) Agenda Items
  - a. Presentation of Financial Management Plan by Baird
  - b. Review of 2025 Final Permits & Fees Reporting
  - c. Review Ongoing PILOT Agreements
  - d. Finance Director Report
  - e. Human Resources Manager Report
  - f. Village Administrator Search Update
- 5) Future agenda items
- 6) Meeting adjournment.

**\*Public Comment Policy**

Members of the public are invited to speak at meetings of all Mount Horeb Public Bodies. To comment, please complete a

Public Comment Form at the Meeting Room entrance and submit it to staff before the meeting begins. Comments are limited to **three minutes**, must be made from the podium, and the speaker must return to the audience after speaking.

- **Non-agenda item comments** are heard at the start of the meeting. Public Body members and staff will not engage in discussion during public comment but may consider topics for future agendas.
- **Agenda item comments** are heard during the relevant item, after the proposers or staff present the item and before Public Body discussion. All public comments on the item will be heard before any discussion by the Public Body.

Members of the public will only be allowed to speak outside these public comment times if they are invited by the meeting chair to share additional information requested by the Public Body. If so invited to speak, the member of the public must do so from the podium.

Written comments are also welcome. Written comments shall include the name and address of the submitter and should be submitted to the Deputy Treasurer/Governance Coordinator by email at [niki.erickson@mounthorebwi.info](mailto:niki.erickson@mounthorebwi.info) (subject line: *Public Comment Request-Name of Public Body*) or delivered by to the Village at: 138 E Main Street, Mount Horeb WI, 53572, ATTN *Public Comment Request-Name of Public Body*.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.