



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

Phone: (608) 437-6884 Fax: (608) 437-3190

Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

PARKS, RECREATION, AND FORESTRY COMMISSION AGENDA

Tuesday, April 28, 2026 at 5:30 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Roll Call
- 3) Introduction of new members
- 4) Public Comments on Non-Agenda Items*
- 5) Consent Agenda
 - a. Consideration of March 24, 2026 Meeting Minutes
- 6) Agenda Items
 - a. Discuss Mount Horeb Area School District Girls Swim Team pool usage
 - b. Discussion on working with Dennis Cooley for the Mount Horeb Recreation Complex fundraising
 - c. Update on Grundahl Park concession/storage building
 - d. Consider revised quote for Waltz Park sign
 - e. Update on Bike Friendly Community
 - f. Update on Bird City USA program
- 7) Department Reports
 - a. Recreation Director's Report
 - b. Public Services Director's Report
- 8) Future Agenda Items
- 9) Set Next Meeting Date and Time
- 10) Meeting Adjournment

***Public Comment Policy**

Members of the public are invited to speak at meetings of all Mount Horeb Public Bodies. To comment, please complete a Public Comment Form at the Meeting Room entrance and submit it to staff before the meeting begins. Comments are limited to **three minutes**, must be made from the podium, and the speaker must return to the audience after speaking.

- **Non-agenda item comments** are heard at the start of the meeting. Public Body members and staff will not engage in discussion during public comment but may consider topics for future agendas.
- **Agenda item comments** are heard during the relevant item, after the proposers or staff present the item and before Public Body discussion. All public comments on the item will be heard before any discussion by the Public Body.

Members of the public will only be allowed to speak outside these public comment times if they are invited by the meeting chair to share additional information requested by the Public Body. If so invited to speak, the member of the public must do so from the podium.

Written comments are also welcome. Written comments shall include the name and address of the submitter and should be submitted to the Deputy Treasurer/Governance Coordinator by email at niki.erickson@mounthorebwi.info (subject line: *Public Comment Request-Name of Public Body*) or delivered by to the Village at: 138 E Main Street, Mount Horeb WI, 53572, ATTN *Public Comment Request-Name of Public Body*.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.

MINUTES

PARKS, RECREATION AND FORESTRY COMMISSION

March 24, 2026, 5:30pm, Municipal Building Board Room

PRESENT: Fendrick, Webber, Adler, Arrigoni, White

ABSENT: Honore, Hogseth

OTHERS PRESENT: Hochkammer, Dudley, Gorman – Village of Mount Horeb

Public Comments on Non-Agenda Items

None.

Consideration of the February 24, 2026 meeting minutes

Webber moved, White seconded to approve the February 24, 2026 meeting minutes. Motion carried.

Discuss Mt Horeb School District Girl's Swim Team pool usage

Kaitlin O'Rourke, head girls high school swim coach, was present to ask for pool use in August and early September after the public swimming is over and stressed the importance of having the facility available for the community and for the swim team. She reviewed what the swim team is paying to use the two facilities in Verona. Gorman reviewed Village operating costs, which amount to approximately \$470/day. The proposal for the high school to use the pool once the pool is closed to the public, August 16-September 4 would result in operating costs of about \$9,400 to the Village. Gorman said those funds are not available in his budget and staff has been told that the budget will be tight over the next couple years. If the high school does use the facility, Gorman would like to cut it off at August 28. A schedule of August 16-August 28 would result in estimated operating costs of \$6,110. Fendrick said he supports giving the high school a break on a charge to cover costs. Exactly what that split is, he is unsure. Webber suggested a charge of \$2000 to the school. Adler suggested an even 50% split. Webber moved to charge the school district \$3055 for the use of the pool from August 15-28 to cover half of the anticipated operating costs. Adler seconded. Motion carried.

Discuss Village Park Sponsorship Program/Fundraising

Gorman stated that Nic Owen had met with Dennis Cooley regarding a potential fundraising campaign for the Recreation Complex at the former Lukken property. Gorman tried reaching out to Cooley but has not heard back. Gorman will reach out again. Fendrick suggested that Gorman also reach out to Village President Czyzewski since he may have some contacts or ideas on next steps.

Discuss Mount Horeb Recreation Complex Planning

Considering that this is his last meeting with the Commission, Fendrick handed out a summary of the history of the Comprehensive Outdoor Recreation Plan, the Lukken Farm purchase and planning to date. He stressed the importance of the Commission to continue pushing for the park to be developed.

Update on Grundahl Park concession/storage building

Gorman is working on plans and estimates for electronic access control and security cameras for the building. Once that is complete, it will be submitted to the architect and added to the building plans. Following that, we will take out permits and start bidding out portions of the project.

Update on Bike Friendly Community

No update

Mount Horeb Community Garden Annual Report

Gorman provided the annual written report submitted by the Community Garden Group as well as a list of upcoming projects.

Consider adding handicap parking stalls on Parkway Drive at Grundahl Park

Gorman and Adler discussed adding two parking stalls on Parkway Drive along Grundahl Park near the stage and bingo tent area. It would involve adding signs and painting the roadway. Adler said it would help during the Frolic and he shared the info with the Wednesday Nite Live group and they were in favor of it. Webber moved, Arrigoni seconded to approve the two stalls. Adler abstained due to his role with the Summer Frolic. Motion carried.

Recreation Director's Report

Dudley reviewed her written report.

Public Services Director's Report

Gorman reviewed his written report.

Future Agenda Items

Mount Horeb Recreation Complex fundraising and planning
Grundahl Park concession and storage building
Bike Friendly Community update
Bird City USA update

Set next meeting date and time

April 28, 2026 at 5:30pm

Meeting adjournment

Adler moved, Webber seconded to adjourn at 6:37pm.



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY

Jill Dudley, Recreation Director

AGENDA ITEM # 6.a

Discuss Mount Horeb Area School District Girls Swim Team pool usage

BACKGROUND

We discussed this agenda item in March, and Kaitlin O'Rourke, High School Girls Swim Team Coach, was unsure how much the school district had budgeted for swim team pool rentals. Webber made a motion to charge the school district \$3,055 for use of the pool from August 15–28, representing half of the anticipated operating costs.

Kaitlin noted that she will connect with Chris Carr, Athletics Manager, and follow up on the proposed charge, with an update to be provided at the April meeting.

RECOMMENDATION

ATTACHMENTS

None



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY

Jeff Gorman, Public Services
Director

AGENDA ITEM # 6.b

Discussion on working with Dennis Cooley for the Mount Horeb Recreation Complex fundraising

BACKGROUND

We met with Dennis Cooley on April 15 to discuss working with him on fundraising for the Mount Horeb Recreation Complex. Attendees included Jeff Gorman, Jill Dudley, Jon Hochkammer, Kristin Fish-Peterson and Dennis Cooley. We will provide a summary of the meeting.

RECOMMENDATION

ATTACHMENTS

None



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY

Jeff Gorman, Public Services
Director

AGENDA ITEM # 6.c

Update on Grundahl Park concession/storage building

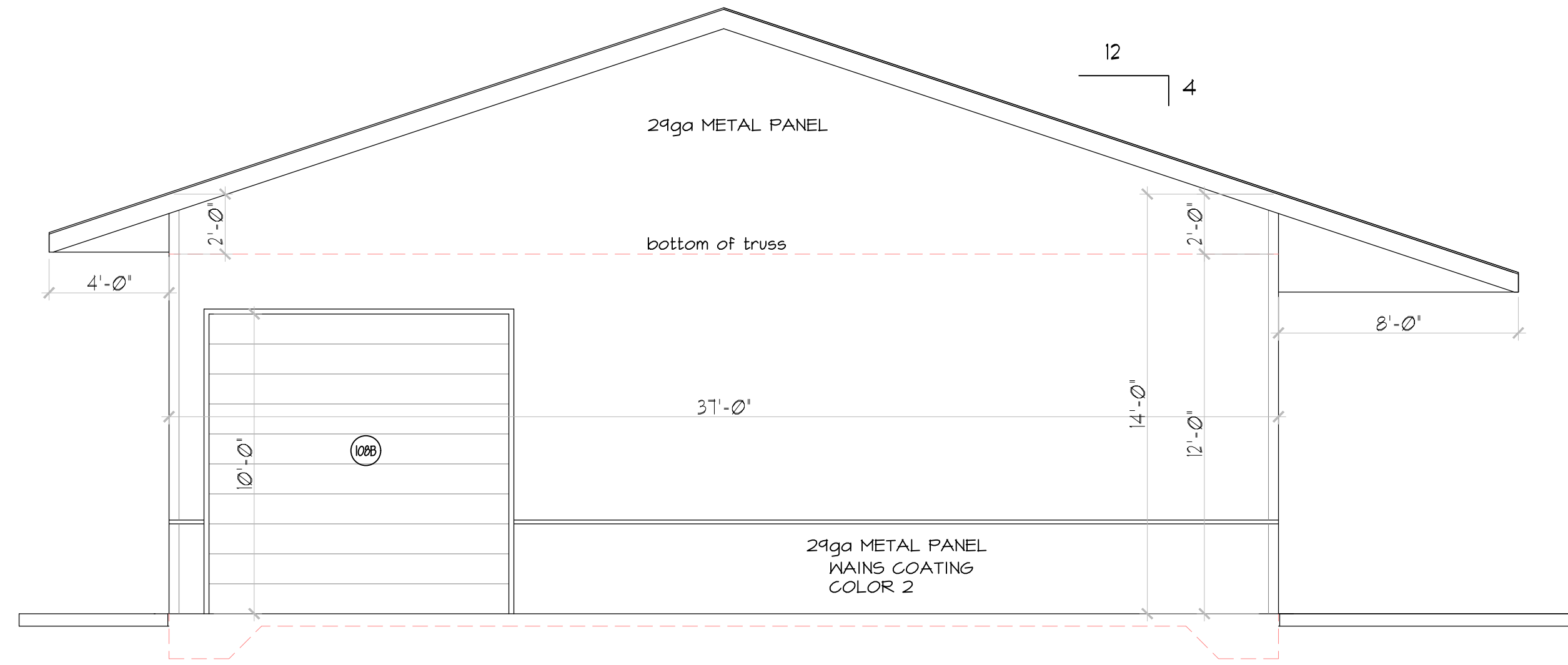
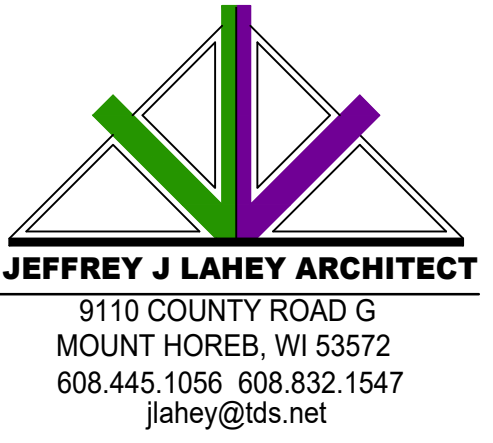
BACKGROUND

The architect has the final, revised plans for the building. We are meeting with Wyser Engineering on April 24 to have them work on a site plan and grading plan for the site. Once complete, we can start seeking bids for portions of the project.

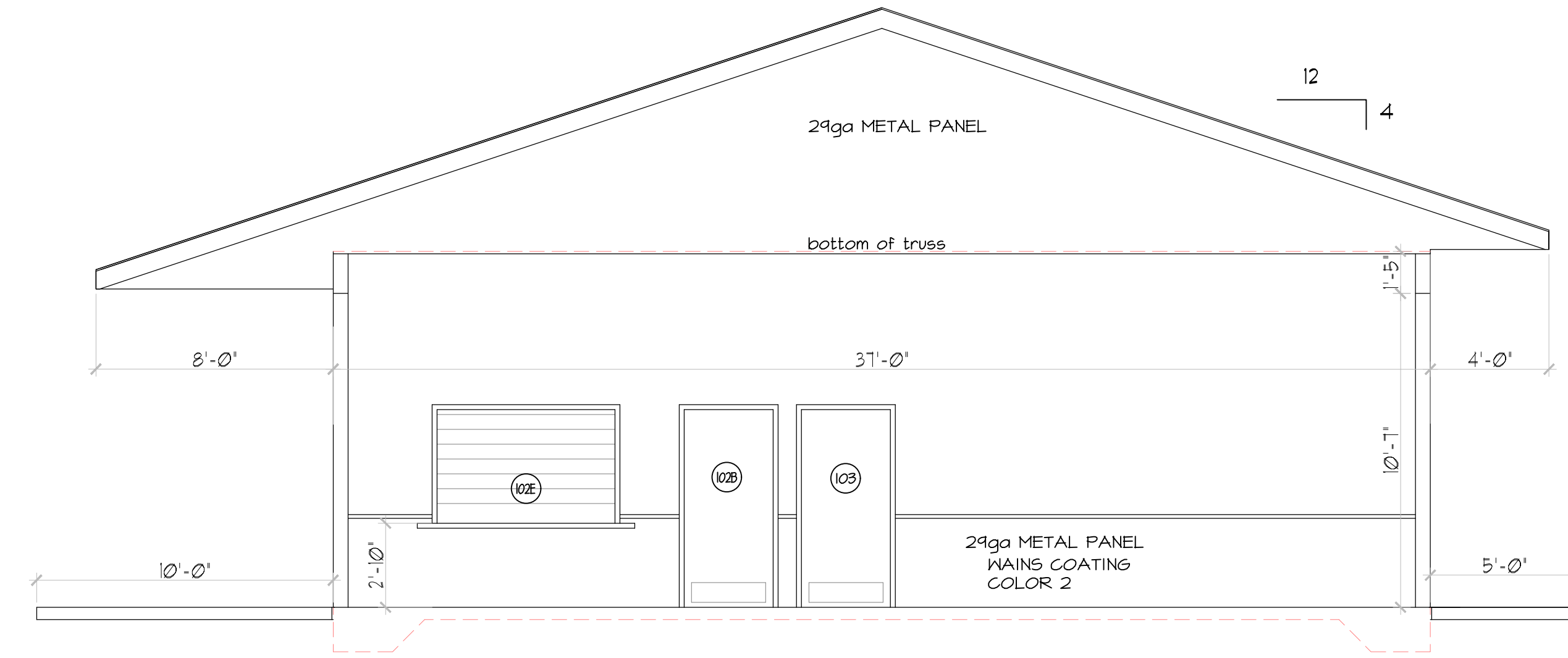
RECOMMENDATION

ATTACHMENTS

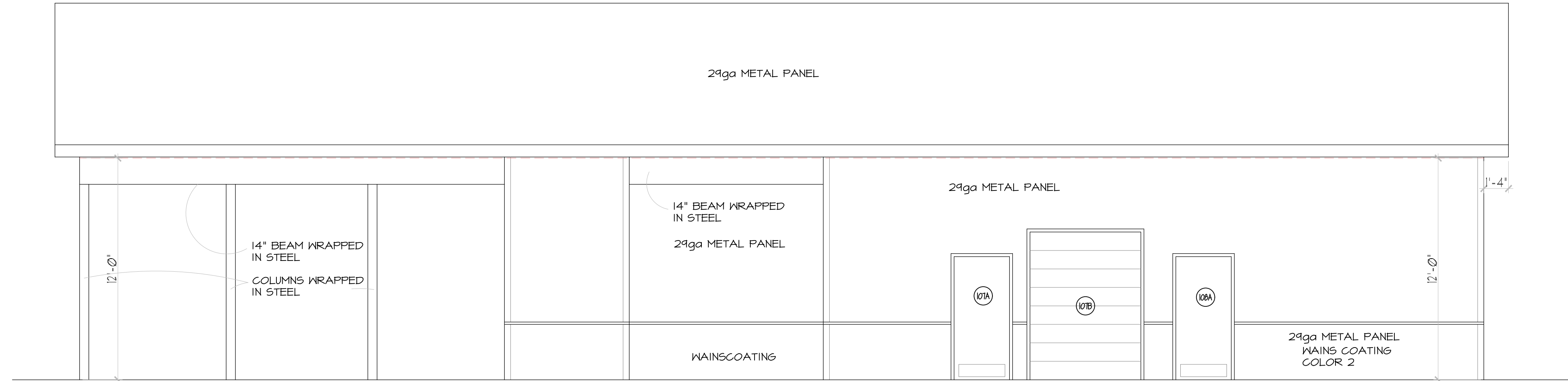
1. Grundahl concession building plans 2026



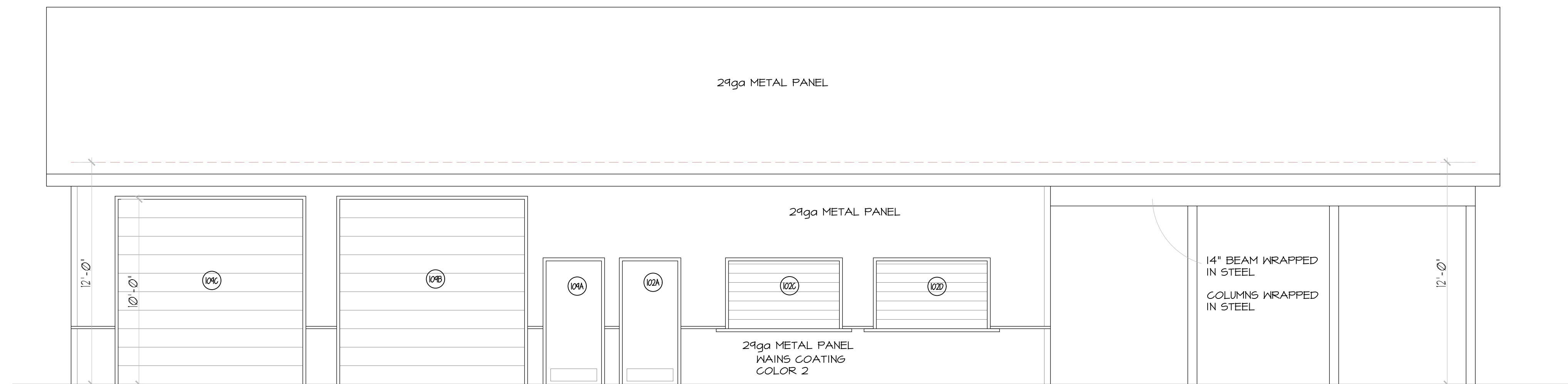
1 SOUTH ELEVATION
 1/4"=1'-0"



2 NORTH ELEVATION
 1/4"=1'-0"



3 WEST ELEVATION
 1/4"=1'-0"



4 EAST ELEVATION
 1/4"=1'-0"

NO.	ISSUANCE	DATE
1	INITIAL LAYOUT	07-25-25
2	BUDGET PLAN	08-22-25
3	REVISION	02-24-26
4	REVISION	04-08-26
5		
6		

CERTIFICATION AND SEAL

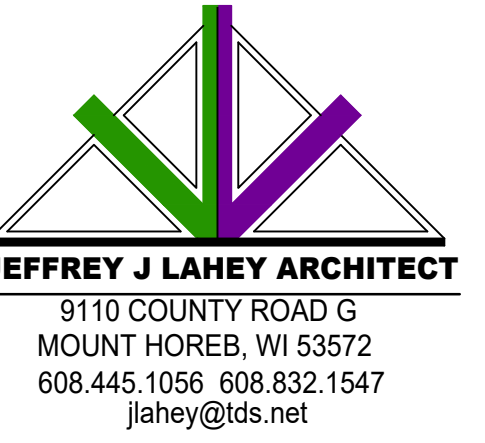
INDEX OF DRAWINGS

ARCHITECTURAL DRAWINGS
 BY JEFFREY J LAHEY ARCHITECT

- A101 INDEX/ ELEVATIONS
- A201 FLOOR PLAN
- A202 SLAB PLAN
- A203 ROOF PLAN
- A401 SCHEDULES, SECTION
- A501 ADA DETAILS
- P201 PLUMBING PLAN
- E201 ELECTRICAL PLAN

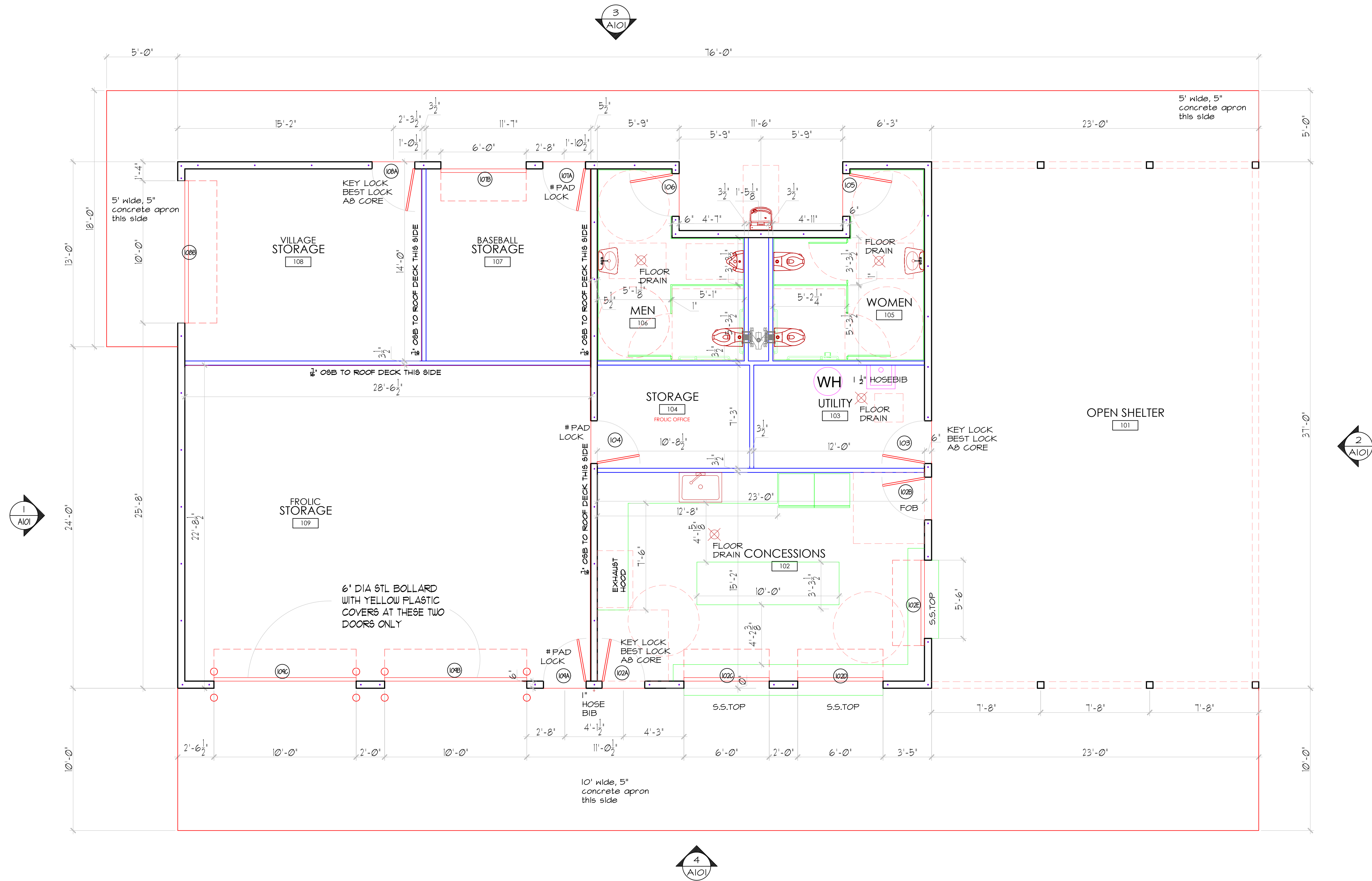
NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
 MT HOREB, WI 53572

DRAWING TITLE: ELEVATIONS	
PROJECT NUMBER:	25024
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	A101

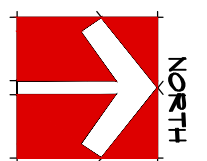


NO.	ISSUANCE	DATE
1	INITIAL LAYOUT	07-25-25
2	BUDGET PLAN	08-22-25
3	REVISION	02-24-26
4	REVISION	04-09-26
5		
6		

CERTIFICATION AND SEAL

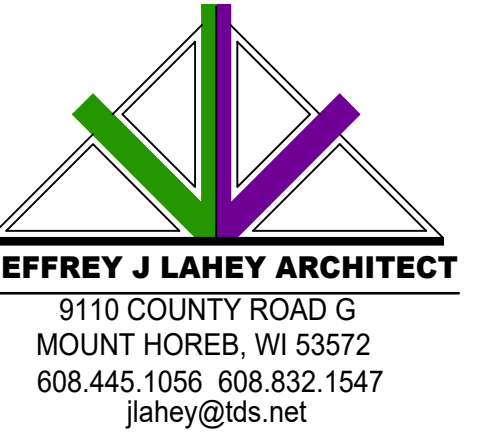


1 FLOOR PLAN
1/4"=1'-0"



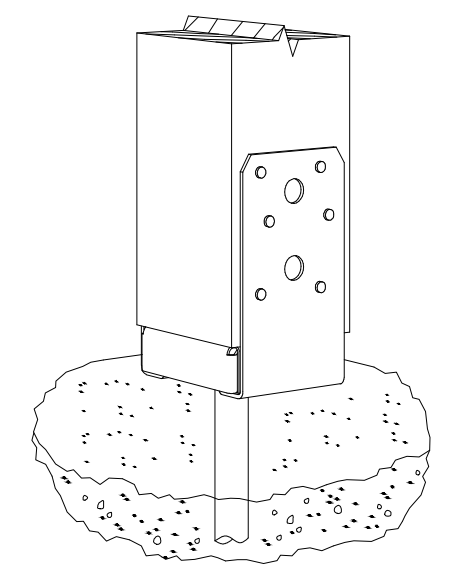
NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
MT HOREB, WI 53572

DRAWING TITLE: FLOOR PLAN	
PROJECT NUMBER:	25024
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	A201



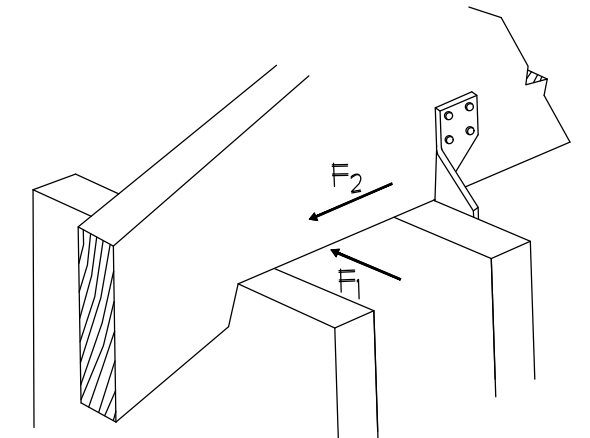
NO.	ISSUANCE	DATE
1	INITIAL LAYOUT	07-25-25
2	BUDGET PLAN	08-22-25
3	REVISION	02-24-26
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5		
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CERTIFICATION AND SEAL



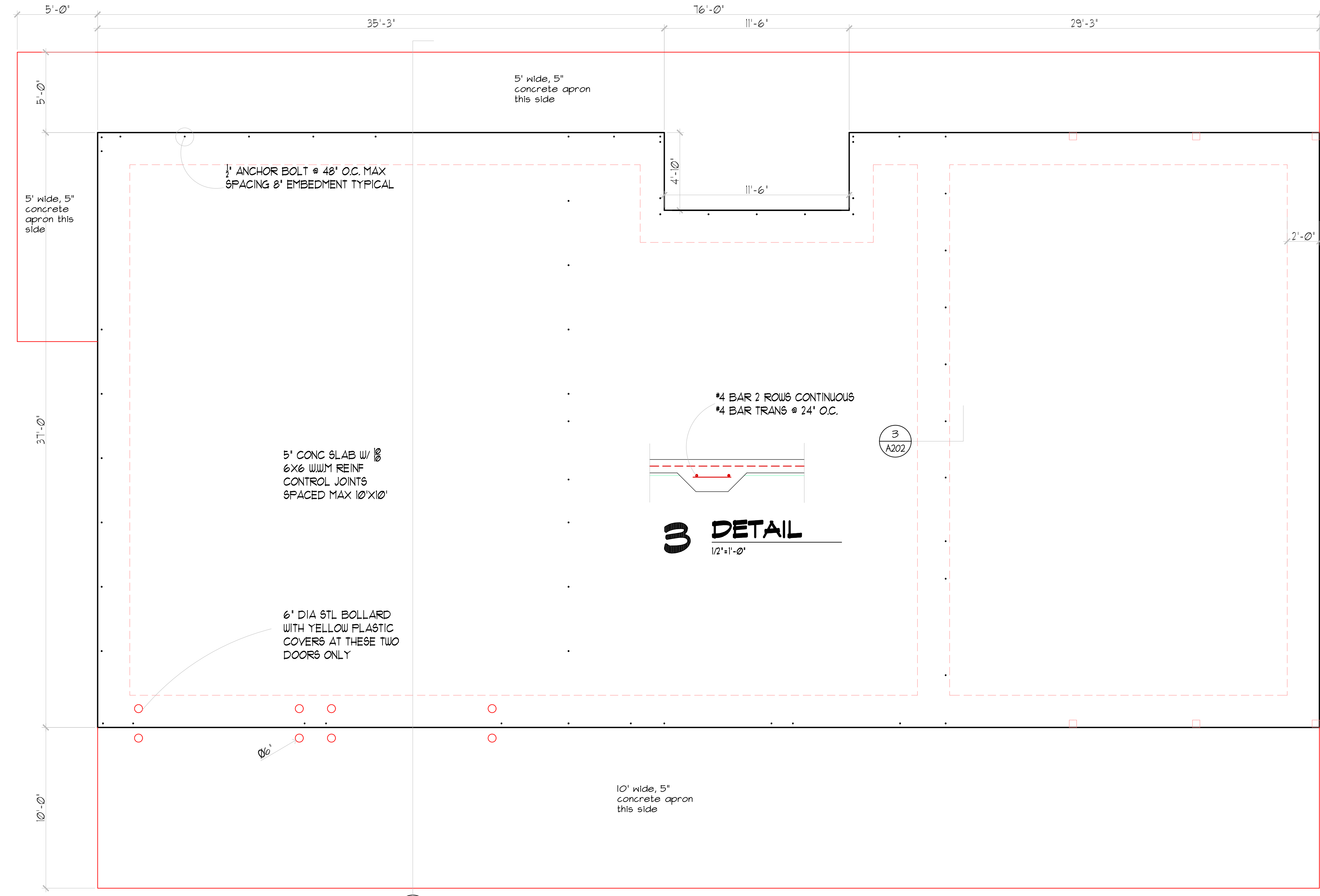
ABU44
(ABU66, ABU88 similar)

UPLIFT
 24'-4"X41" @ 20PSF = 23,841#
 6 POSTS 23,841# / 6 = 3,974# = 1,987 EA
 ABU66 = 2300# ALLOWED
 3/8" anchor required w/epoxy insert
 2- 1/2" bolts to column

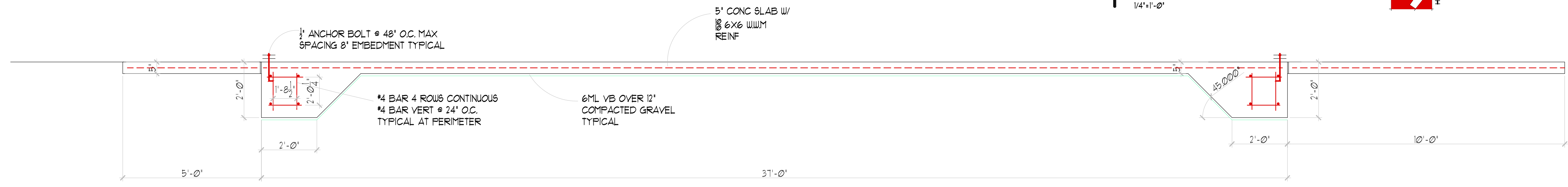


USP LUMBER CONNECTOR
 RT1

UPLIFT @ TRUSS
 78'-8"X41" @ 20PSF = 11,093#
 39 TRUSSES 11,093 / 39(4) = 494 EA
 USP RT1 = 585# ALLOWED ea



1 FOUNDATION PLAN
 1/4"=1'-0"

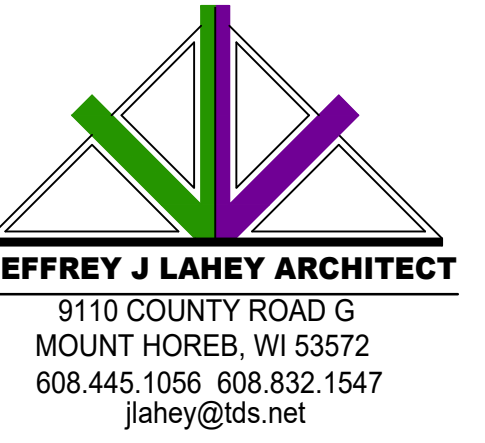


2 SLAB SECTION
 1/2"=1'-0"

NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
 MT HOREB, WI 53572

DRAWING TITLE:
SLAB PLAN

PROJECT NUMBER: 25024
 DRAWN BY: J.J.L.
 CHECKED BY: J.J.L.
 SHEET NUMBER:
A202



NO.	ISSUANCE	DATE
1	INITIAL LAYOUT	07-25-25
2	BUDGET PLAN	08-22-25
3	REVISION	02-24-26
4	REVISION	04-08-26
5		
6		

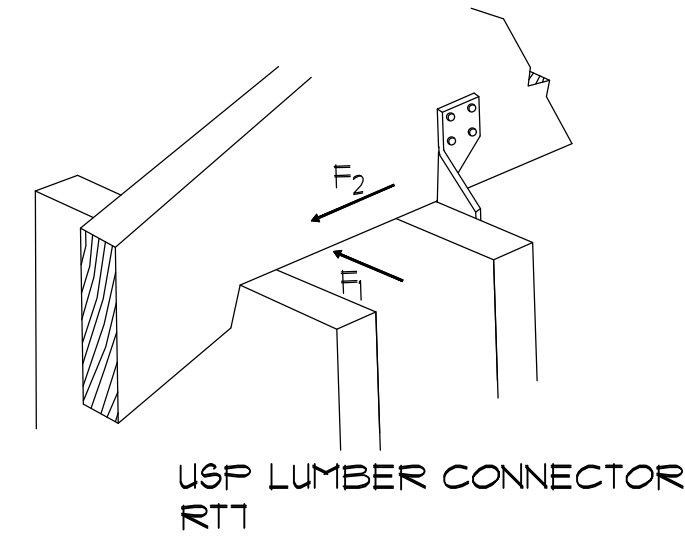
CERTIFICATION AND SEAL

H-1 (2) 2X10 DOUG FIR
 3'-0" SPAN LARCH OR BETTER

H-2 (2) 1 3/4" X 11 1/4" LVL 1.5E
 6'-0" SPAN 2250fb OR BETTER

H-3 (3) 1 3/4" X 11 1/4" LVL 2.0E
 10'-0" SPAN 2950fb OR BETTER

H-4 (3) 1 3/4" X 11 1/4" LVL 1.5E
 7'-8" SPAN 2250fb OR BETTER

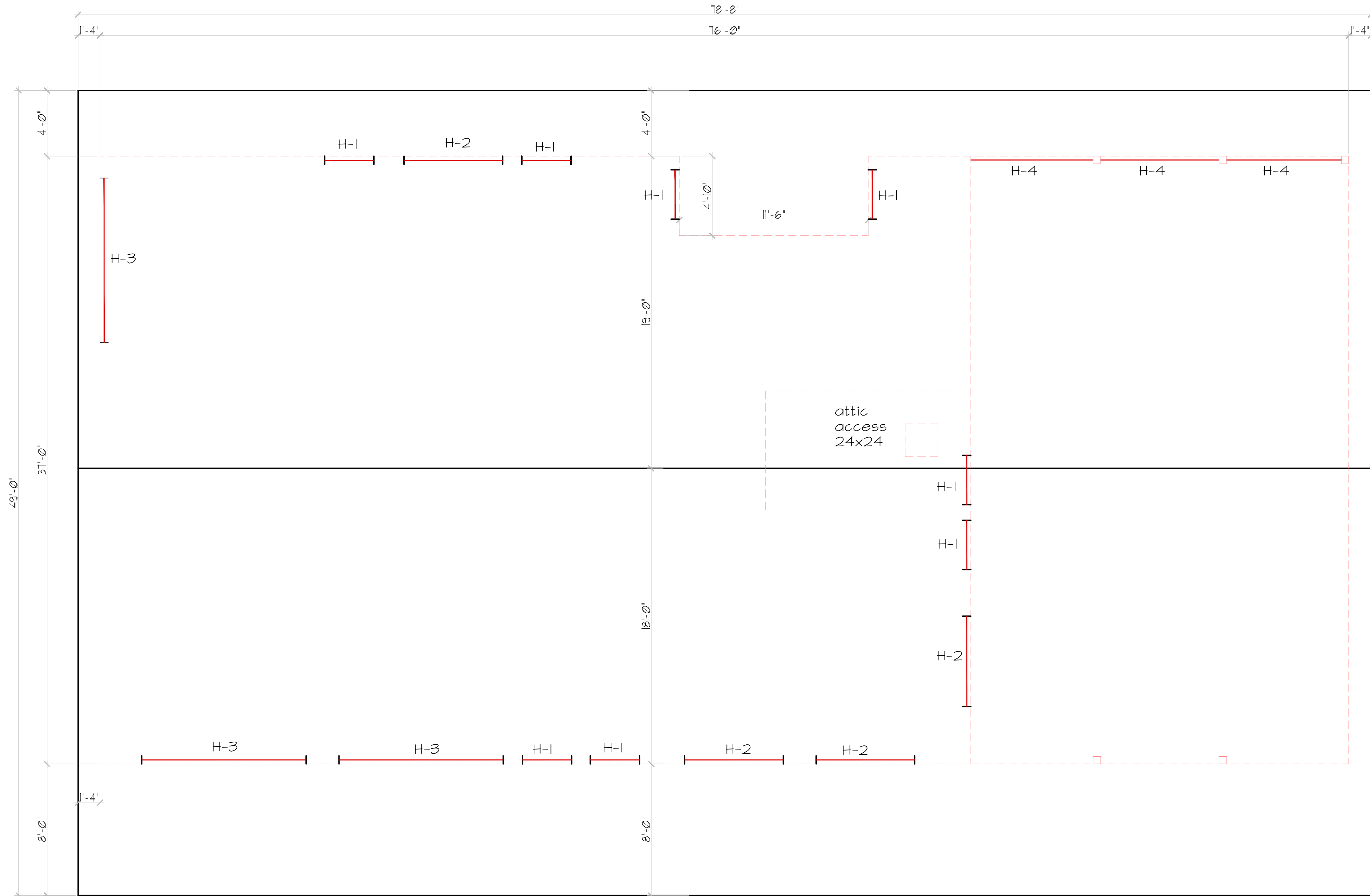


UPLIFT @ TRUSS
 78'-8" X 41' @ 20PSF = 110933#
 39 TRUSSES 110933 / 39(4) = 494 EA
 USP RT1 = 585# ALLOWED ea
 4 PER TRUSS REQUIRED

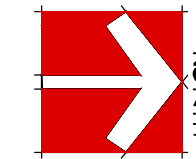
NOTE:

NO GUTTERS OR DOWNSPOUTS
 29ga MIN ROOF STEEL AND WALL STEEL
 STEEL FASCIA & TRIM
 ALUM SOFFIT @ OVERHANGS
 STEEL PANEL CEILING AT OPEN AREA 10

ROOF LOADING
 30PSF SNOW ROOF LOAD
 10PSF DEAD LOAD
 10PSF CEILING LOAD (BOTTOM CHORD)



1 ROOF PLAN
 1/4" = 1'-0"



NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
 MT HOREB, WI 53572

DRAWING TITLE:	ROOF PLAN
PROJECT NUMBER:	25024
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	A203

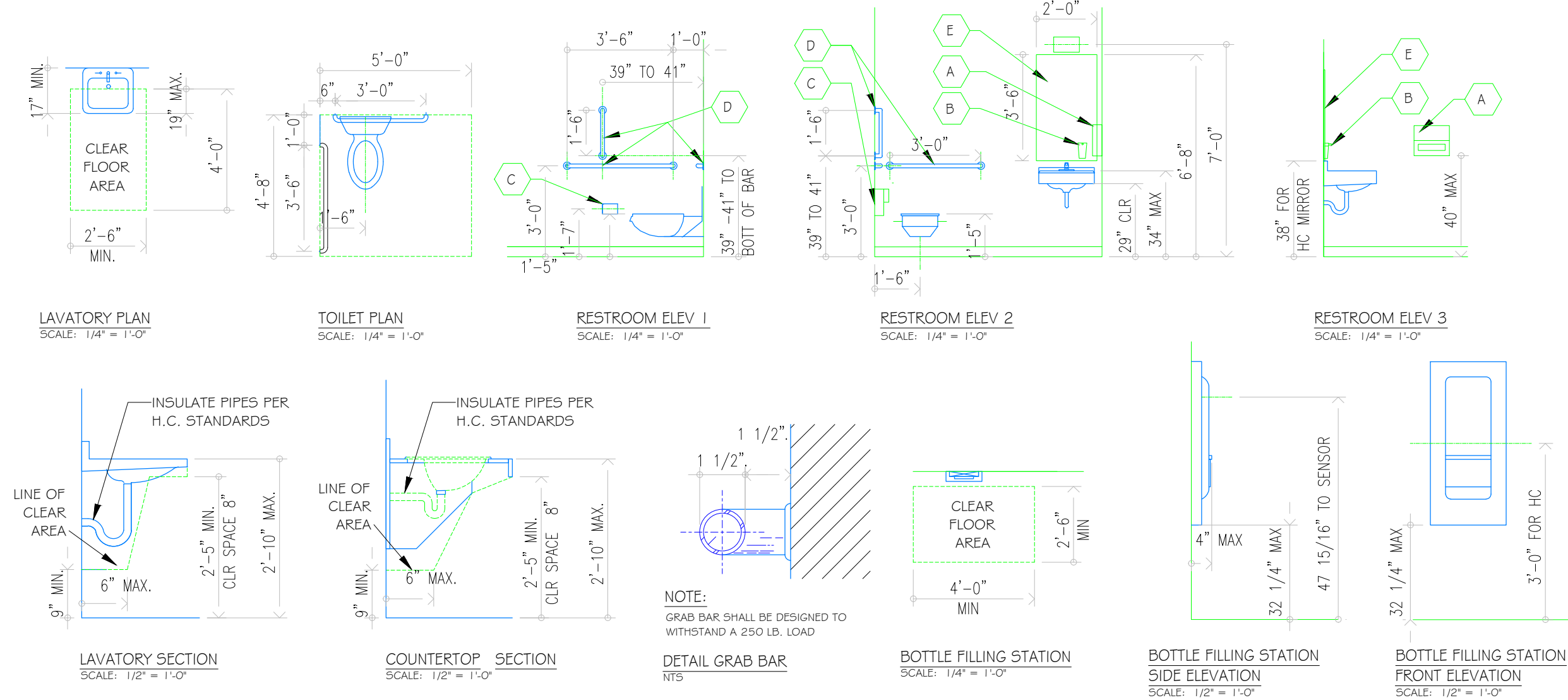


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5		
6		

CERTIFICATION AND SEAL

KEYED NOTES - RESTROOM ACCESSORIES

MARK	DESCRIPTION	REMARKS
A	NOT USED	NOT USED
B	SOAP DISPENSER (N.I.C.)	BY VILLAGE OF MT HOREB
C	TOILET TISSUE DISPENSER	BY VILLAGE OF MT HOREB
D	GRAB BARS	18" VERT, 42" HORIZ, 36" HORIZ EACH TOILET ROOM
E	MIRROR	24X42 GLASS MIRROR
F	ELEC HAND DRYER	SEE E201 ("HD")



1 TOILET ROOM DETAILS

NOT TO SCALE (NTS)

- GENERAL NOTES:
- INSTALL PIPE INSULATION AT ALL EXPOSED HOT WATER AND DRAIN PIPING IN TOILET ROOMS. THE OPERATING PARTS OF ANY DISPENSING / DISPOSAL FIXTURE SHALL BE WITHIN 48" MAX. OF FINISHED FLOOR.
 - EACH TOILET ROOM SHALL HAVE HANDICAP STALL NOTED AS H.C. - HANDICAP STALL SHALL BE 5'-0" X 5'-0" MIN. AND SHALL MEET ALL LOCAL/STATE CODES AND COMPLY W/ FEDERAL A.D.A. REQUIREMENTS.
 - MOUNT ALL HANDICAP ACCESSIBLE DISPENSERS SO THAT CENTER OF DISPENSING ORIFICE IS 3'-4" MAX. AFF.
 - SIGNAGE DESIGNATING "MEN" # "WOMEN" # "UNISEX" REST ROOMS LETTERS SHALL BE 2" H. RAISED 1/32" UPPERCASE SAN SERIF AND SHALL BE ACCOMPANIED WITH GRADE 2 BRAILLE. MOUNT SIGNAGE 60" A.F.F. TO CENTERLINE OF SIGN AND MAXIMUM 8" FROM DOOR JAMB ON WALL ADJACENT TO LATCH SIDE OF DOOR. CONFIRM WITH DESIGNER (SUPPLIED BY OWNER, INSTALLED BY GENERAL CONTRACTOR).

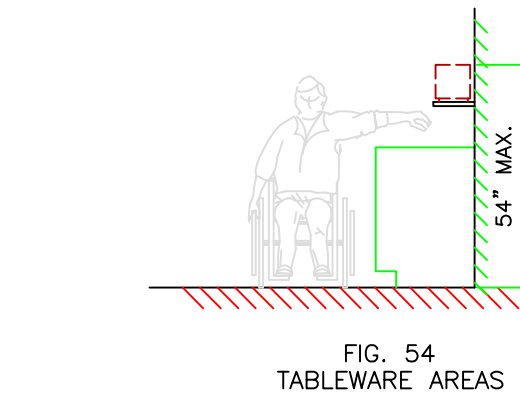
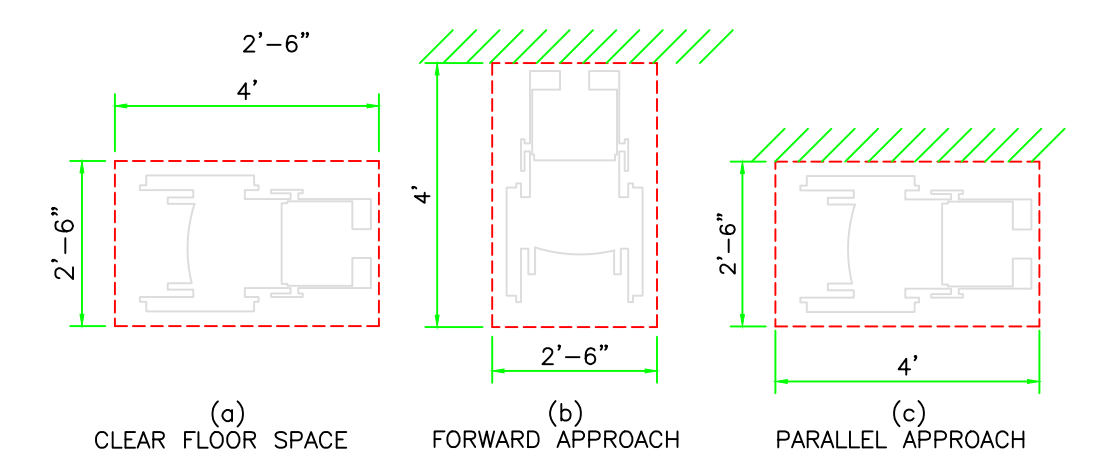


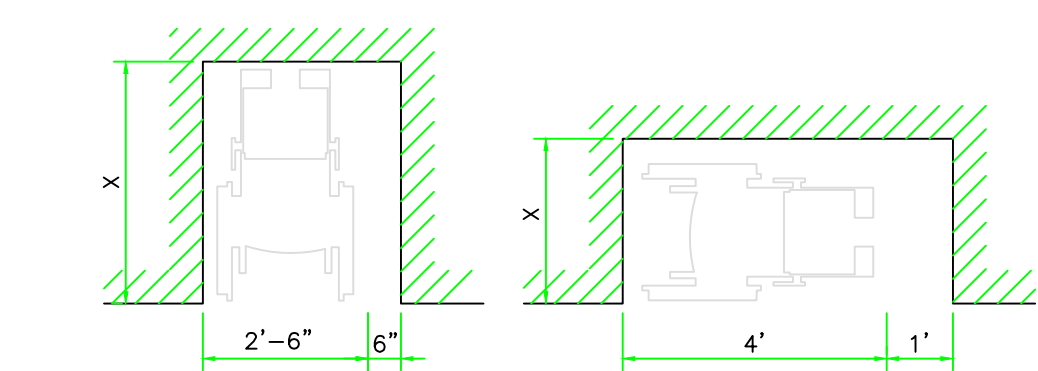
FIG. 54 TABLEWARE AREAS
2 SIDE REACH



3 ADDITIONAL MANEUVERING CLEARANCES

4 APPROACHES

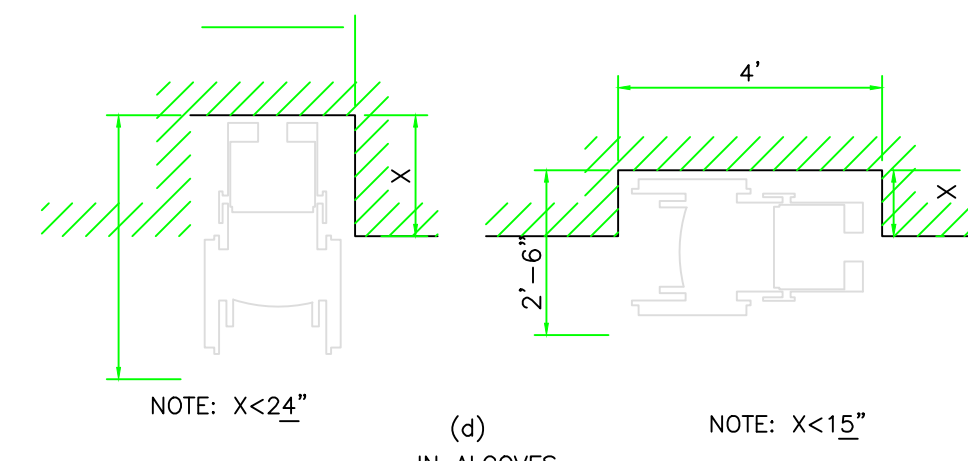
NOT TO SCALE (NTS)



NOTE: IF X>24", THEN AN ADDITIONAL MANEUVERING CLEARANCE OF 6" SHALL BE PROVIDED AS SHOWN. NOTE: IF X>15", THEN AN ADDITIONAL MANEUVERING CLEARANCE OF 12" SHALL BE PROVIDED AS SHOWN.

5 CLEAR FLOOR SPACE

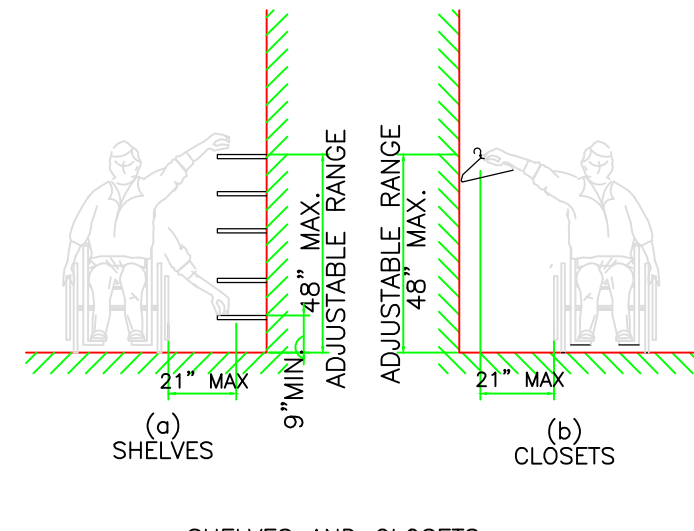
NOT TO SCALE (NTS)



NOTE: X<24" IN ALCOVES. NOTE: X<15"

6 STORAGE

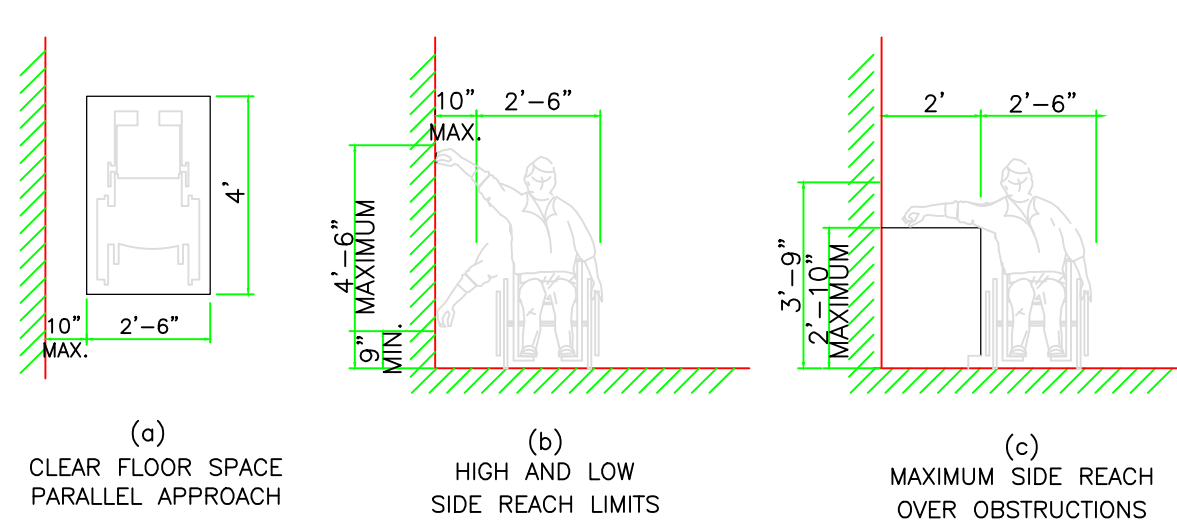
NOT TO SCALE (NTS)



SHelves AND CLOSETS

7 SIDE REACH

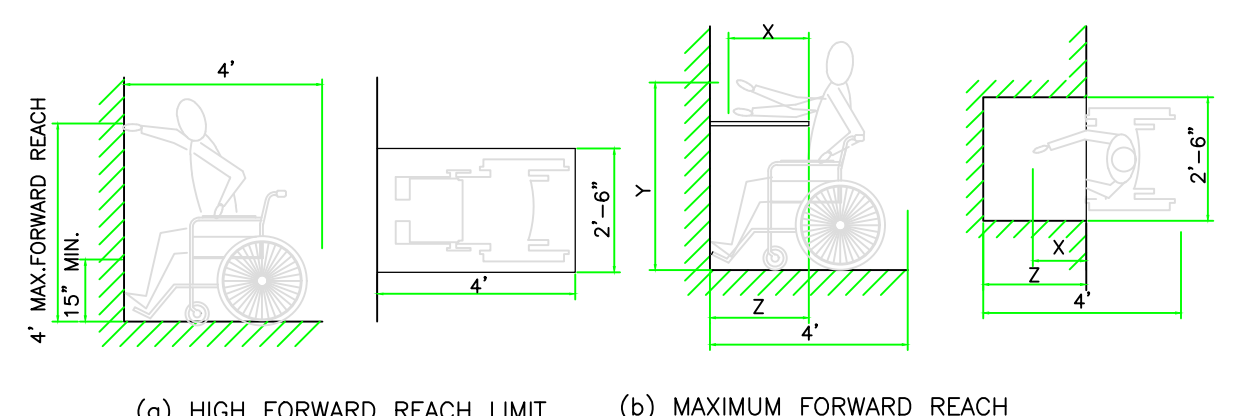
NOT TO SCALE (NTS)



CLEAR FLOOR SPACE PARALLEL APPROACH. HIGH AND LOW SIDE REACH LIMITS. MAXIMUM SIDE REACH OVER OBSTRUCTIONS.

8 FORWARD REACH

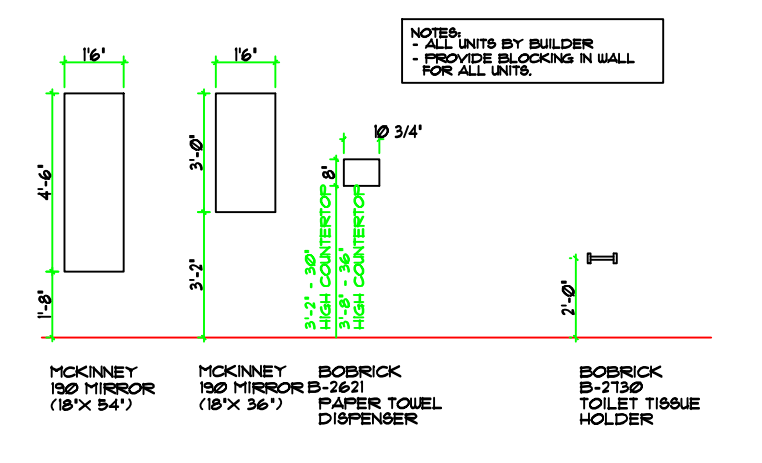
NOT TO SCALE (NTS)



(a) HIGH FORWARD REACH LIMIT. (b) MAXIMUM FORWARD REACH OVER AN OBSTRUCTION.

9 SURFACE MOUNTED ACCESSORIES

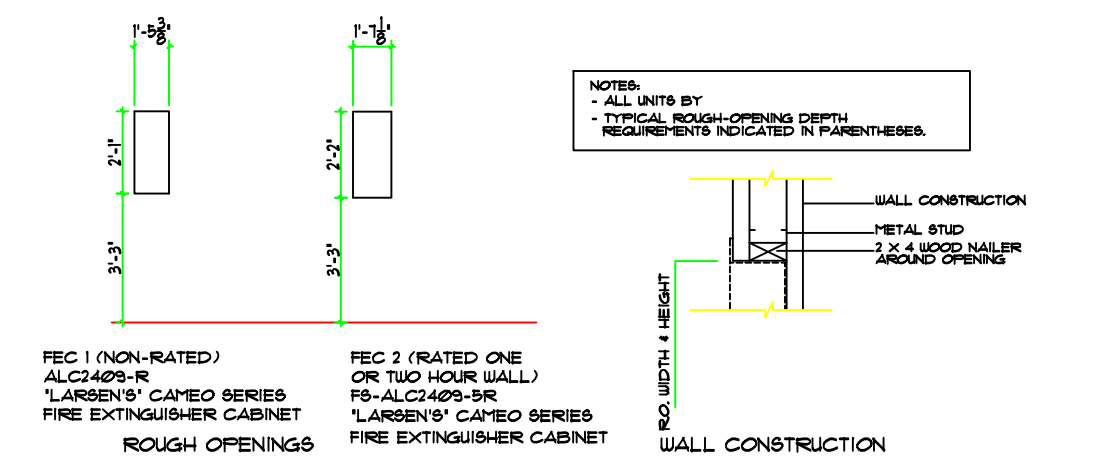
NOT TO SCALE (NTS)



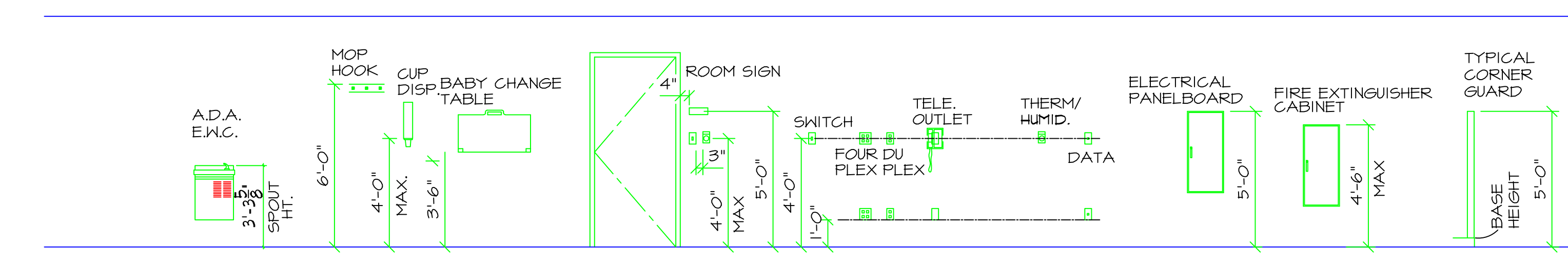
NOTE: MOUNTED BY BUILDER. FINISHES SHOWN IN WALL FOR ALL UNITS.

10 FIRE EQUIPMENT AND WALL CONST.

NOT TO SCALE (NTS)

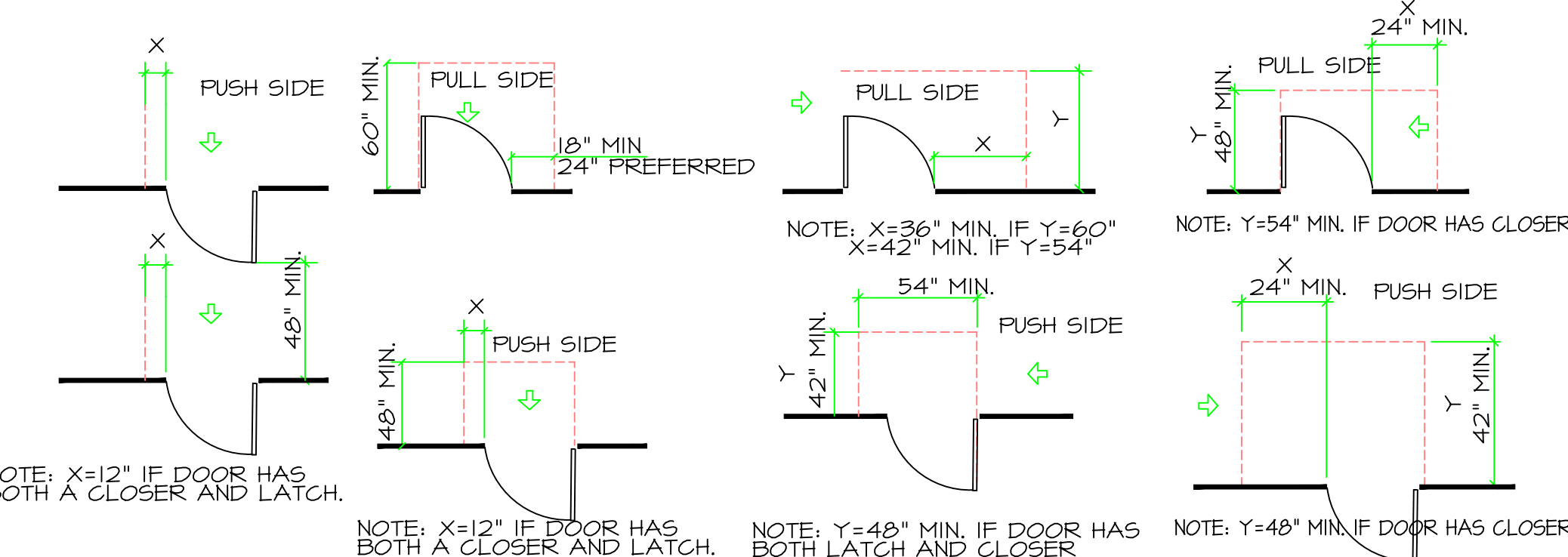


NOTE: ALL UNITS BY TYPICAL ROOM-OPENING DEPTH REQUIREMENTS INDICATED IN PARENTHESIS.



11 STANDARD MOUNTING HEIGHTS

NOT TO SCALE (NTS)



NOTE: X=12" IF DOOR HAS BOTH A CLOSER AND LATCH. NOTE: X=12" IF DOOR HAS BOTH A CLOSER AND LATCH. NOTE: Y=48" MIN. IF DOOR HAS BOTH LATCH AND CLOSER. NOTE: Y=48" MIN. IF DOOR HAS CLOSER.

12 DOOR CLEARANCES

NOT TO SCALE (NTS)

NEW BUILDING FOR:
GRUNDAHL PARK CONCESSION-STORAGE BATHROOM
MT HOREB, WI 53572

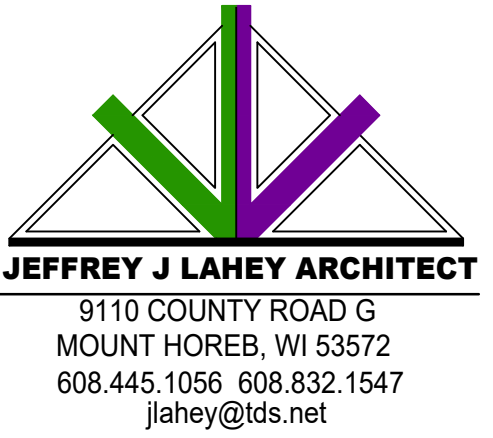
DRAWING TITLE: DETAILS

PROJECT NUMBER: 25024

DRAWN BY: J.J.L.

CHECKED BY: J.J.L.

SHEET NUMBER: **A501**

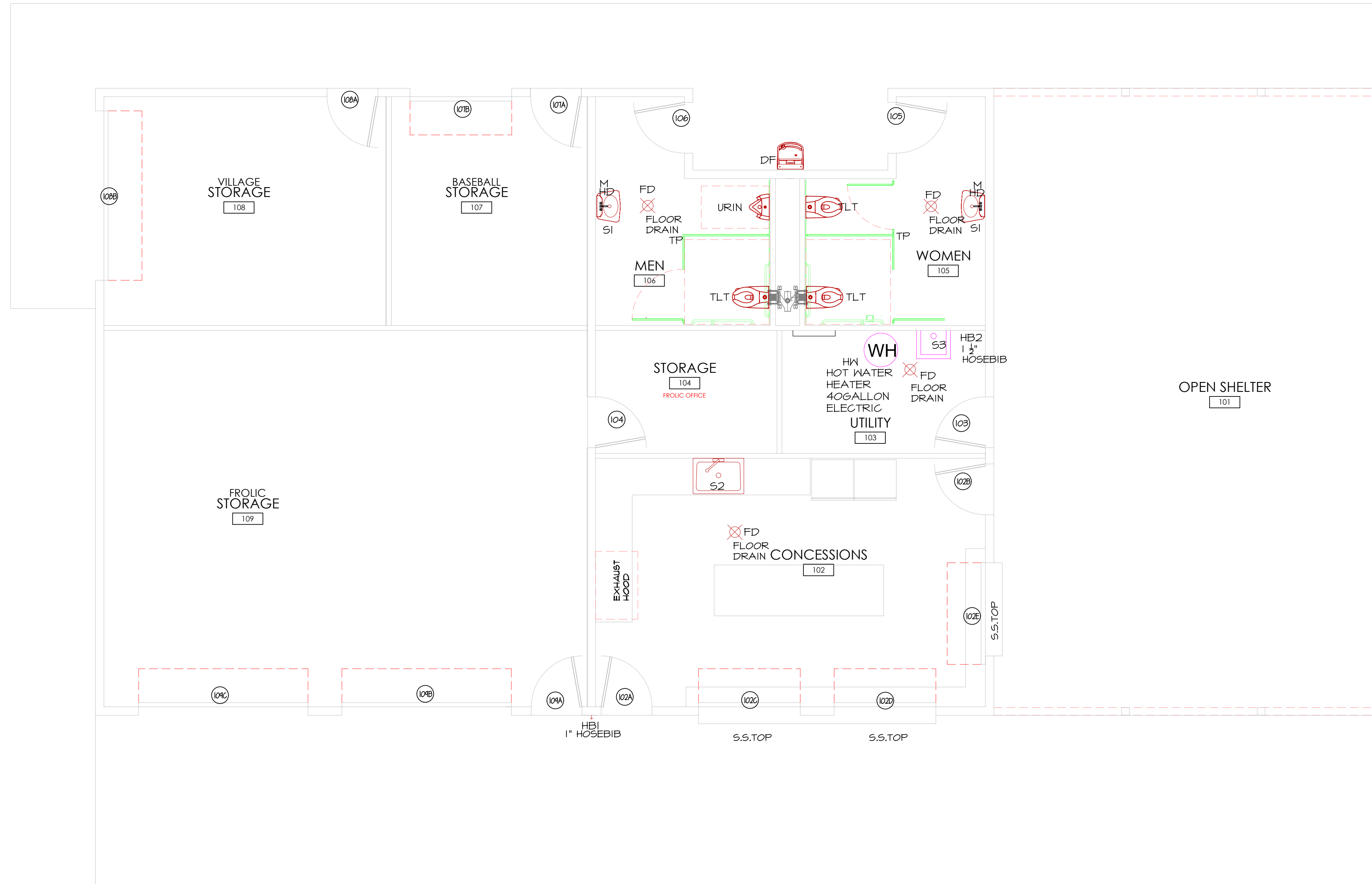


**DIVISION 15 - MECHANICAL, PLUMBING-
ALL DESIGN BUILD- SEPARATE
CONTRACTS**

1. ALL PLUMBING WORK TO BE PERFORMED BY A LICENSED COMMERCIAL PLUMBING CONTRACTOR AND PERFORMED IN ACCORDANCE WITH ALL LOCAL CODES.
2. ALL PLUMBING TO BE DESIGN BUILD- PROVIDE ADA APPROVED FIXTURES AND GRAB BARS AS REQUIRED. ITEMS TO BE PART OF THE PLUMBING CONTRACT: FLOOR DRAINS, TOILET, SINK, KITCHEN SINK, GRAB BARS, HOT WATER HEATER, HOSE BIBS- INTERIOR AND EXTERIOR, ALL STATE OF WI- IBC APPROVALS BY PLUMBING CONTRACTOR
3. TIE INTO EXISTING WATER LINE TO BE DESIGN BUILD. WATER LINE TO INSIDE THE FOUNDATION. ALL STATE OF WI- IBC APPROVALS BY PLUMBING CONTRACTOR (IF NEEDED)
4. SANITRY SYSTEM TO BE DESIGN BUILD. TIE INTO EXISTING. VERIFY ON SITE FOR LOCATION BY PLUMBING CONTRACTOR
5. SHUT OFF VALVE PROVIDED TO ALLOW FOR SEASONAL SHUT DOWN

NO.	ISSUANCE	DATE
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CERTIFICATION AND SEAL

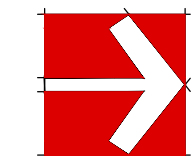


- TLT TOILET- ENLONSATED BOWL FLOOR MOUNT ADA HT STANDARD MANUAL FLUSH- WHITE
- UR WHITE WALL HUNG WATERLESS URINAL
- S1 WHITE WALL HUNG PORCELAIN HAND WASH SENSOR FAUCET
- S2 STAINLESS STEEL SINK 36X24 WITH GOOSE NECK FAUCET WITH LEVER HANDLES
- S3 MOP SINK 24X24
- DF ELEG DRINKING FOUNTAIN WITH BOTTLE FILLER OUTSIDE RATED
- M SURFACE MOUNTED MIRROR-GLASS, 24X42
- HD AUTOMATIC-SENSOR HAND DRYER
- HW 40 GALLON ELECTRIC WATER HEATER
- TP TOILET PARTION- METAL SUPPORT TO THE FLOOR
- HB1 1" STANDARD HOSE BIB
- HB2 1 1/2" HOSE BIB FOR VILLAGE SUPPLIED HOSE (TO HOSE THE FIELD)
- FD FLOOR DRAIN

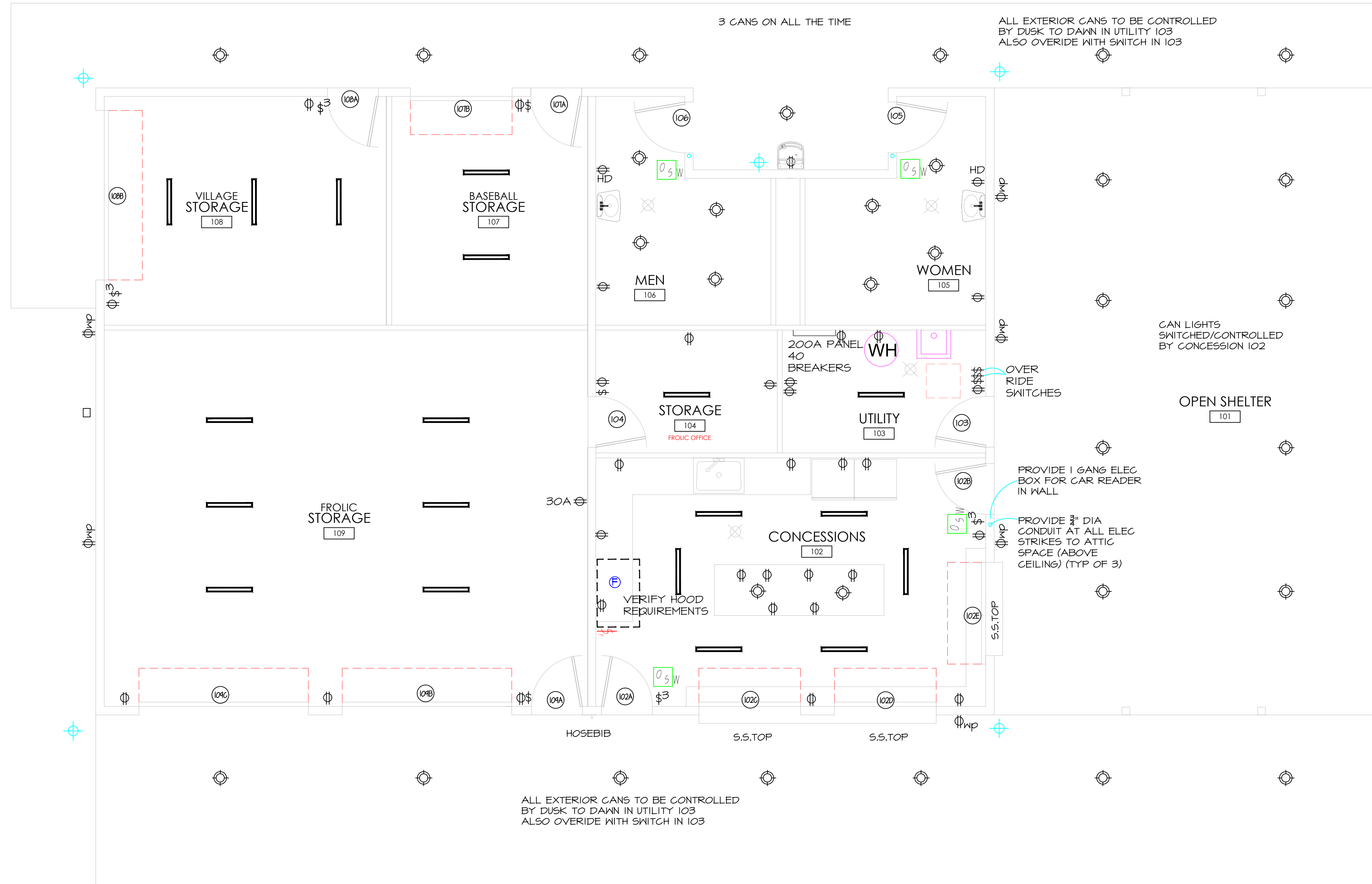
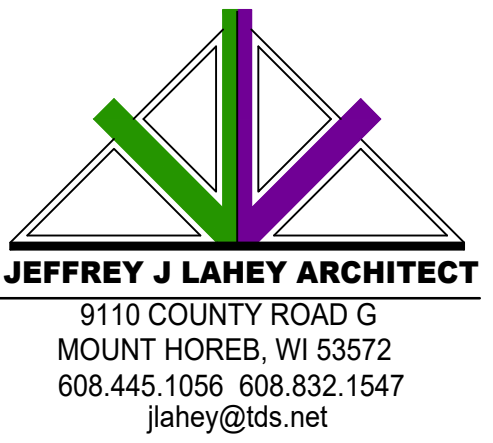
VILLAGE OF MT HOREB TO SUPPLY
SOAP DISPENSER
TOILET PAPER DISPENSER
PAPER TONEL DISPENSER
SEE SHEET A501 FOR DETAILS AND SCHEDULE

NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
 MT HOREB, WI 53572

1 PLUMBING FLOOR PLAN
1/4"=1'-0"



DRAWING TITLE:	PLUMBING
PROJECT NUMBER:	25024
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	P201



DIVISION 16 - ELECTRICAL SYSTEMS
-DESIGN BUILD

1. PROVIDE PVC PIPE PER MOUNT HOREB UTILITIES SPECS TO PIPE FROM METER TO A LOCATION 6' BEYOND EXTERIOR WALL OF BUILDING. PROVIDE 2- ADDITIONAL 2" SCHED 40 PIPES AT UTILITY ROOM TO 6' BEYOND EXTERIOR WALL OF BUILDING.
2. ALL ELECTRICAL WORK TO BE PERFORMED BY A LICENSED COMMERCIAL ELECTRICAL CONTRACTOR AND PERFORMED IN ACCORDANCE WITH ALL LOCAL CODES, INCLUDING ADA AND GFI REQUIREMENTS.
3. VILLAGE OF MOUNT HOREB TO SUPPLY SERVICE WIRE AND MAKE CONNECTION FROM METER TO TRANSFORMER.
4. ALL OUTLETS TO BE 20 AMP TYP U.N.O. AND CONCESSION AND OUTSIDE OUTLETS TO BE HOME RUNS TO PANEL.
5. SURFACE RUN IN EMT ACCEPTABLE ON CEILING.
6. EXTERIOR:
ONE- 1 GANG OUTLET ON FIELD SIDE (EAST)
THREE- 1 GANG OUTLET IN SHELTER (NORTH OF BUILDING WALL)
ALL WALL PACK LIGHTS TO BE DUSK TO DAWN (TWO)
ENTRY TO BATHROOMS TO BE ON ALL TIME (THREE)
CANS UNDER EAST OVERHANG AND UNDER SHELTER TO BE SWITCHABLE
WALL PAK ONE ON NORTH END AND ONE ON SOUTH END

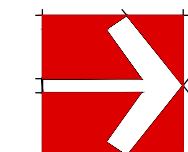
NO.	ISSUANCE	DATE
1	INITIAL LAYOUT	01-25-25
2	BUDGET PLAN	08-22-25
3	REVISION	02-24-26
4	REVISION	04-08-26
5		
6		

CERTIFICATION AND SEAL

ELECTRICAL KEY	
	4' STRIP LED FIXTURE SURFACE MOUNTED
	RECESSED LED CAN LIGHT
	WALL PACK SURFACE MOUNTED
	WALL DUPLEX
	WALL SWITCH
	WALL DUPLEX WEATHER PROOFED
	SURFACE LIGHT
	EXHAUST FAN
	OCCUPANCY SENSOR - WALL
	NUMBER PAD ENTRY LOCK
	SECURITY CAMERA- B.O. SEPARATE CONTRACT

NEW BUILDING FOR:
GRUNDAHL PARK
CONCESSION-STORAGE BATHROOM
MT HOREB, WI 53572

1 ELECTRICAL FLOOR PLAN
1/4"=1'-0"



DRAWING TITLE: ELECTRICAL	
PROJECT NUMBER:	25024
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	E201



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY

AGENDA ITEM # 6.d

Consider revised quote for Waltz Park sign

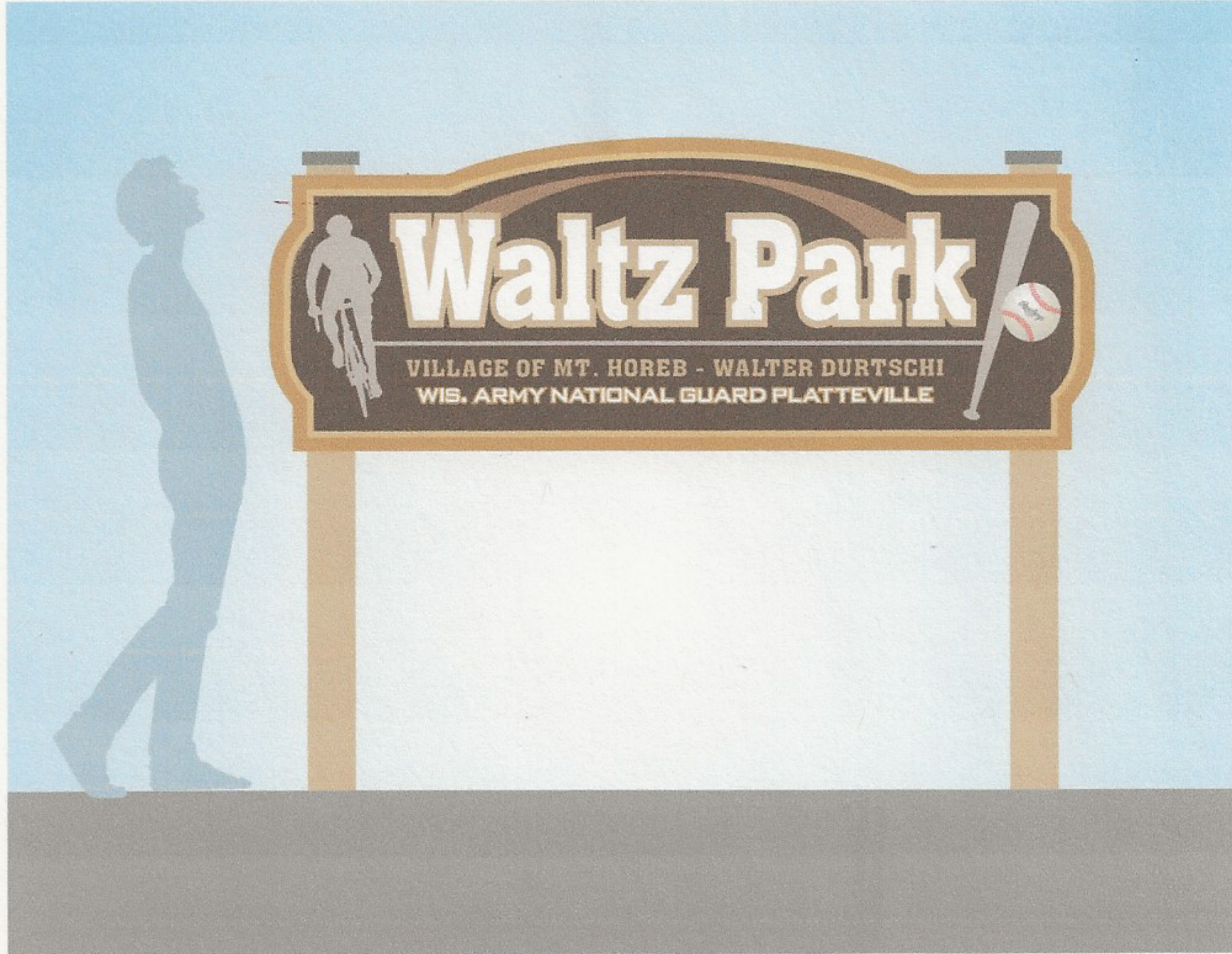
BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. Waltz park sign quote.revised 4.28.26

3D ROUTED HDU (High Density Urethane) with faux wood grain bkgd, raised lettering and graphics.



ROUTED, 42"x8'x1.5" HDU signs with 3D woodgrain background, raised lettering and graphics. Primed and painted with Sherwin Williams Exterior Satin latex paints.

Price for above signs.....\$2740.00 + tax

4"x6" AC2® 4 x 6 x 10 #2 Ground Contact Green Pressure-Treated Timber, cut, primed and painted.
 2"x4" horizontal supports.....\$300.00 + tax

Permit application.....TBD
 Permit fee.....TBD

PRICE QUOTATION IS GOOD FOR 30 DAYS

SKETCH DEPOSIT: The sketch deposit covers minimal costs involved in developing a concept. It does not cover the actual purchase of a custom design, which would be figured at an hourly rate, with a quoted minimum price. The sketch remains the property of the designer.

PRICES as indicated above, are minimum estimates for art or sign work only. Photostats, typography, photographs, overtime, changes and/or additions, delays caused by the client, special consultations and all other work expense that cannot be estimated accurately in advance will be billed extra unless otherwise specified herein.

FINISHED art, mechanicals, and signs will be released for use by the client only. Mechanicals, original art, sketches and materials other than signs originated by the designer are the property of the designer and will be held for the client, unless otherwise shown.

THE CLIENT agrees to pay all costs of collection in the event of default of payment by the client, including a reasonable attorney's fee. In the event of delinquent payments, the client will be charged a rate of 1 1/2% interest for every month after the first 30 days.

SPECIAL conditions on the client's purchase orders in no way negate the above Conditions of Sale. In ordering the work described above, the client accepts all of these conditions whether noted on his purchase order or not.

THANK YOU FOR YOUR ORDER; This signed contract constitutes authorization to proceed.

SIGNATURE

COMPANY

DATE



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY**AGENDA ITEM # 6.e**

Update on Bike Friendly Community

BACKGROUND**RECOMMENDATION****ATTACHMENTS**

None



AGENDA ITEM REPORT

MEETING DATE

April 28, 2026

PREPARED BY**AGENDA ITEM # 6.f**

Update on Bird City USA program

BACKGROUND**RECOMMENDATION****ATTACHMENTS**

None



Village of Mount Horeb Recreation Department

105 North Grove Street
Mount Horeb, WI 53572

Phone (608) 437-3400 | Email: jill.dudley@mounthorebwi.info

PARKS, RECREATION, AND FORESTRY COMMISSION

April 28, 2026

Recreation Director's Report

1. April Program Numbers:

<u>Program Name</u>	<u>2026 Participants</u>	<u>2025 Participant Numbers</u>
Babysitting Class (Spring)	8	10
Fun With Volleyball	32 (only ran 1 session)	48
Little Folk Art Classes	7	8
Little Star Kickers Soccer	34	34
YEL! Track & Field	13	18

2. Upcoming May Programs: T-Ball (Little and Big Trolls), Machine Pitch Baseball, Home Recording, Water Exercise (Session 1 & 2), Body Wise Yoga (Summer), Paint Your Pet, Swing, Hit, Ace Adult Tennis Camp, and our Community Tennis Event.
3. We will begin selling discount tickets to the following attractions in May: Land of Natura, Milwaukee Zoo, Mt. Olympus, and Noah's Ark.
4. The Mount Horeb Area School District has been utilizing Sunrise Fields for some of their High School Baseball and Softball Games. We are happy to assist when available.
5. All pool staff have been hired, and Andrea is in the process of distributing paperwork. We anticipate all staff paperwork will be completed by the end of May.
6. The only remaining seasonal position for summer is our Kids Camp Coordinator. If you know of anyone who may be interested in leading our camp program, please have them contact us.
7. We are gearing up for shelter rentals to begin in May and are currently in the process of preparing our facilities for the upcoming season. At this time, we have 30 paid reservations on the books, and we anticipate that number will continue to grow as we get closer to the start of the rental season.
8. Grace attended the WPRA regional meeting on April 16 at Madison College. She returned with several valuable ideas on how to enhance our programs, as well as some new marketing strategies.
9. We received \$700 in equipment credit from Dick's Sporting Goods to use towards needed program supplies. We will use most of the voucher on baseball and soccer equipment for this upcoming summer.

10. I attended Good Morning, Mount Horeb on April 8 at Martinson Hall. The speakers included Viva Infusions, Summer Frolic, and the Mount Horeb Senior Center. It was a great opportunity to connect with community members, meet new people, and engage in networking.
11. We are excited to add an adult Zumba class to our summer program offerings. This eight-week session will begin in June and take place on Fridays, providing a fun and energetic fitness option for participants.
12. I attended a meeting regarding fundraising efforts for the new Recreation Complex on Hwy 78 and S. Dennis Cooley, who joined the meeting via Teams, is interested in leading the fundraising efforts. The meeting included introductions, an overview of the project, and discussion of next steps.



VILLAGE OF
MOUNT HOREB

Village of Mount Horeb

Public Services Department

138 E Main St
Mount Horeb, WI 53572
Phone (608) 437-3351/Fax (608) 437-3190
www.mounthorebwi.info

PARKS, RECREATION AND FORESTRY COMMISSION

APRIL 28, 2026

PUBLIC SERVICES DIRECTOR'S REPORT

- All park shelter restrooms were open by April 16. Nets on batting cages were installed in early April and we started working on infield maintenance after the fields dried up.
- We completed grinding 18 stumps April 14-16.
- Coplien Painting will be painting the wading pool and plunge pool this spring when conditions allow.
- We will be planting 34 trees this spring. Our crew is in the process of digging and backfilling tree holes in preparation of the April 29 tree delivery. We may be working with the Mt Horeb Library on an Arbor Day program and tree planting at the library.
- The Mount Horeb Soccer Club is not using Liberty Park this spring in an effort to rest the field and rejuvenate the turf. We will be using a soil builder product on the soccer fields to help with compaction along with aerating, overseeding and fertilizing.