



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

Phone: (608) 437-6884 Fax: (608) 437-3190

Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

PUBLIC WORKS COMMITTEE AGENDA

Monday, July 27, 2026 at 6:00 PM

Municipal Building Board Room

138 E. Main Street

Mount Horeb, WI

- 1) Call to order
- 2) Roll Call
- 3) Public Comments on Non-Agenda Items*
- 4) Agenda Items
 - a. Introduction of the new Village Administrator - Gabe Altenbernd
 - b. Consider approval of the April 27, 2026 Public Works Committee meeting minutes
 - c. Discuss Pedestrian and Bicycle Safety Plan budget requests with Scott Roethle
 - d. Consider 2027-2031 Street Construction Plan
 - e. Consider 2027-2031 Capital Budget requests
 - f. Public Services Director's Report
- 5) Future agenda items
- 6) Meeting adjournment.

*Public Comment Policy

Members of the public are invited to speak at meetings of all Mount Horeb Public Bodies. To comment, please complete a Public Comment Form at the Meeting Room entrance and submit it to staff before the meeting begins. Comments are limited to **three minutes**, must be made from the podium, and the speaker must return to the audience after speaking.

- **Non-agenda item comments** are heard at the start of the meeting. Public Body members and staff will not engage in discussion during public comment but may consider topics for future agendas.
- **Agenda item comments** are heard during the relevant item, after the proposers or staff present the item and before Public Body discussion. All public comments on the item will be heard before any discussion by the Public Body.

Members of the public will only be allowed to speak outside these public comment times if they are invited by the meeting chair to share additional information requested by the Public Body. If so invited to speak, the member of the public must do so from the podium.

Written comments are also welcome. Written comments shall include the name and address of the submitter and should be submitted to the Deputy Treasurer/Governance Coordinator by email at niki.erickson@mounthorebwi.info (subject line: *Public Comment Request-Name of Public Body*) or delivered by to the Village at: 138 E Main Street, Mount Horeb WI,

53572, ATTN *Public Comment Request-Name of Public Body*.

UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR INFORMATION OR TO REQUEST THIS SERVICE, CONTACT ALYSSA GAFFNEY, CLERK, AT 138 E MAIN STREET, MOUNT HOREB, WI (608) 437-9404.



AGENDA ITEM REPORT

MEETING DATE

July 27, 2026

PREPARED BY

AGENDA ITEM # 4.b

Consider approval of the April 27, 2026 Public Works Committee meeting minutes

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. pw comm minutes 4.27.26



VILLAGE OF MOUNT HOREB

E. Main Street

Mount Horeb, WI 53572

Phone: (608) 437-6884 Fax: (608) 437-3190

Email: mhinfo@mounthorebwi.info Web: mounthorebwi.info

PUBLIC WORKS COMMITTEE AGENDA

Monday, April 27, 2026 at 6:00 PM

DRAFT MEETING MINUTES

- 1) Call to order
The Public Works Committee Meeting was called to order on the above date at 6:00 pm in the Board Room of the Municipal Building, 138 E. Main St, Mount Horeb, WI.
- 2) Roll Call
Public Works Committee members present were Michelle Kelley, Richard Lust, John Kats, Marc Schellpfeffer and Nate Gauger. Also, present were Interim-Village Administrator, Jon Hochkammer, Public Works Director, Jeff Gorman, and Utility Office Coordinator, Sara Alderson.
- 3) Introduction of new members
Nate welcomed new committee members Michelle Kelley and John Kats.
- 4) Public Comments on Non-Agenda Items*
No members of the public present to speak.
- 5) Agenda Items
 - a. Consider approval of the March 23, 2026 meeting minutes
Lust motioned to approve the March 23, 2026, meeting minutes. Gauger seconded. Motion passed.
 - b. Consider ordering 2027 leaf vac, chassis cab truck and related equipment
Jeff Gorman is asking the committee to recommend to the Village Board to allow the purchase of the 2027 Titan Leaf Vac before the end of May 2026. This purchase will replace the old 2008 pull behind leaf vac. This purchase is in the 5-year Capital Improvement Plan with an allowance of \$350,000 for purchase in 2027. The estimated total package from MacQueen Equipment in Menomonee Falls for \$402,444. If ordered before the end of May 2026, it would avoid a cost increase due to new emission standards in 2027. No funds will be spent until 2027. Lust motion to approve the recommendation to the board. Schellpfeffer seconded. Motion passed.
 - c. Update on bids for 2026 street construction project
Gorman gave an update on the 2026 Street Projects bids. Three bids were received for the estimated \$2.6 million project. Parisi Construction

came in with the low bid of \$2.1 million. This bid will go to the Village Board for approval on May 6, 2026. Estimated start date of June 2026.

d. Public Services Director's Report

Gorman gave an update on the upcoming and completed projects in the Public Services Department.

6) Future agenda items

No future agenda items were discussed.

7) Meeting adjournment.

Nate called for a motion to adjourn. Kelley motioned to adjourn the meeting. Kats seconded. Meeting adjourned at 6:25 pm.

Minutes by Sara Alderson, Utility Office Coordinator



AGENDA ITEM REPORT

MEETING DATE

July 27, 2026

PREPARED BY

AGENDA ITEM # 4.c

Discuss Pedestrian and Bicycle Safety Plan budget requests with Scott Roethle

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. Mount Horeb Pedestrian and Bicycle Safety Plan_v4

BICYCLE AND PEDESTRIAN SAFETY PLAN

PURPOSE

Mount Horeb is a community that values safety, sustainability, and active living. This plan outlines steps to make walking and biking safer, easier, and more enjoyable for residents of all ages. By improving our streets and pathways, we support healthier lifestyles, reduce traffic congestion, and strengthen our village's sense of connection.

ACKNOWLEDGEMENTS

Sustainability and Natural Resources Committee

Tim White, Trustee

Sarah Best, Trustee

Kerry Beheler, Citizen Representative

Scott Roethle, Citizen Representative

Elizabeth Grabe, Citizen Representative

Jack Salttes, Citizen Representative

Aaron Fendrick, Student Representative

Village Staff:

Nic Owen, Village Administrator

Doug Vierck, Police Department Chief

Steve Salerno, Mount Horeb School District Administrator

VISION STATEMENT

A Mount Horeb where everyone can comfortably walk or bike to school, parks, shops, and community destinations.

COMMUNITY CONTEXT

Mount Horeb's compact layout and existing trail system make it well-suited for active transportation, with the Military Ridge State Trail, the downtown district, and nearby school campuses serving as major activity hubs. At the same time, high traffic volumes on Main Street and Springdale Street create challenges for people walking and biking. Seasonal tourism and community events further increase foot and bicycle activity throughout the year, underscoring the need for safe, comfortable travel options for all users.

GOALS AND OBJECTIVES

The plan aims to improve safety for all travelers by enhancing visibility at key locations, upgrading crossings, and creating safe, low-stress bicycle routes. It also seeks to increase walking and biking by establishing continuous, well-connected routes, improving overall comfort and convenience, and supporting Safe Routes to School initiatives. Finally, the plan promotes sustainability and community health by reducing dependence on vehicles, encouraging active transportation, and advancing broader climate and sustainability goals.

EDUCATION

Engineering improvements alone are not sufficient to achieve lasting pedestrian and bicycle safety outcomes. Ongoing public education is essential to increasing driver awareness and improving compliance with pedestrian and bicycle laws. Recommended initiatives include:

- Driver awareness campaigns emphasizing yielding requirements and speed compliance
- Crosswalk safety campaigns highlighting proper driver and pedestrian behavior
- Roundabout safety campaigns
- Bicycle skills workshops for youth and adults to build confidence and safe riding practices
- Helmet distribution partnerships to improve access to properly fitted safety equipment
- The Village will continue to support and expand Safe Routes to School initiatives that promote safe, active transportation for students and families.
- Public outreach should be coordinated seasonally and aligned with high-traffic events, including National Bike Month and community festivals.

BICYCLE NETWORK & DESIGNATED ROUTES

To build a safer, more connected village, Mount Horeb will establish two designated bicycle routes that help riders travel comfortably across town without relying on high-traffic streets. Wayfinding signs will be installed along each route to raise awareness and guide bicycle traffic along these routes.

The base cost for this project would likely be **\$3,250** for the signage, plus labor cost for installation. Estimate is based on 10 signs per mile on the 2.6-mile bike route. Wisconsin DOT estimates cost \$125/sign. Cost shall be finalized and included in the **2027 budget**.

EAST / WEST ROUTE: Connecting Parks, Schools, Downtown, and the library
1.3 Miles | +87 FT / -36 FT Elevation Change (West to East)

POINTS OF INTEREST:

- **Western Terminus:** Grundahl Park.
- Garfield Park
- Downtown Mount Horeb Business District
- Mount Horeb Middle School
- Viking Park (Tennis/Pickleball Courts)

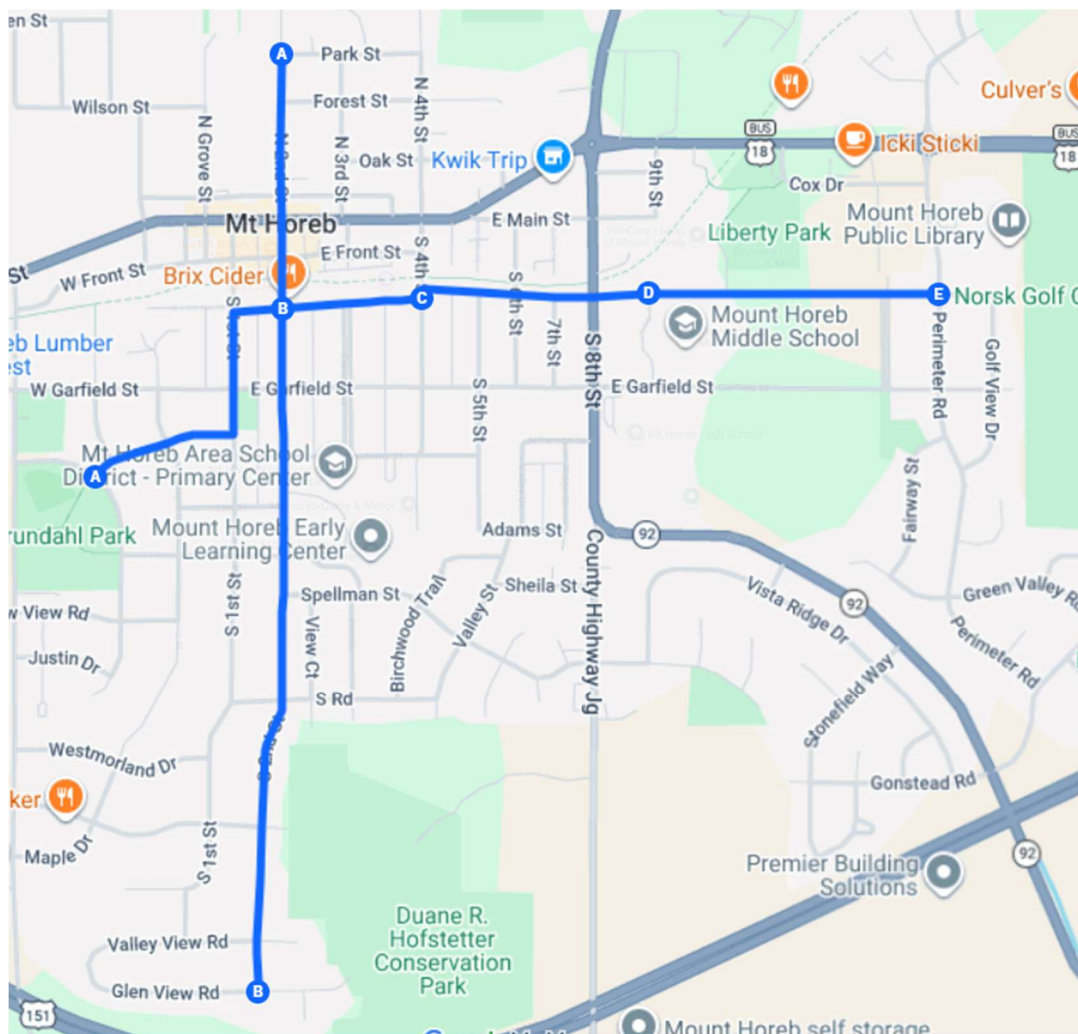
- Liberty Park
- Mount Horeb Intermediate School
- **Eastern Terminus:** Mount Horeb Public Library

NORTH / SOUTH ROUTE: Connecting Aquatic Center, Downtown, Elementary School and Hofstetter Conservation Park
 1.3 Miles | +26 FT / -105 FT Elevation Change (North to South)

POINTS OF INTEREST:

- **Northern Terminus:** Aquatic Center
- Downtown Mount Horeb Business District
- Garfield Park
- Mount Horeb Elementary School
- **Southern Terminus:** Hofstetter Conservation

[Click to View Interactive Map](#)



BICYCLE STORAGE

Providing additional bicycle parking is a practical way for Mount Horeb to improve pedestrian and bicycle safety while supporting broader mobility goals. As bicycling continues to grow, including the rapid adoption of electric bicycles, more residents are traveling farther and using bikes for everyday trips. E-bikes are heavier, more valuable, and often used by riders who may not feel comfortable carrying them inside buildings, which increases the need for stable, secure outdoor bike storage. Bike racks reduce sidewalk clutter, prevent unsafe locking to railings or signs, discourage theft, and create more orderly, predictable pedestrian spaces. By clearly defining where bicycles should be parked, the village can improve accessibility, sightlines, and overall safety for all users of the public right of way.

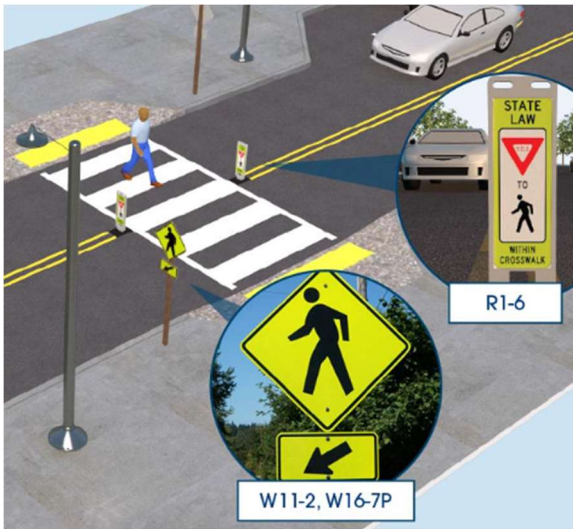
Establishing a dedicated **\$1,500 per year** budget for bicycle rack installation is a low-cost, high-impact implementation strategy within the pedestrian and bicycle safety plan. This funding level is sufficient to install multiple commercial-grade bike parking spaces at a single location each year, allowing the village to focus on priority areas such as downtown, schools, and parks.

PEDESTRIAN IMPROVEMENT: MAIN STREET CROSSWALKS

Tourism plays a significant role in Mount Horeb's local economy. Visitors are drawn to the Village to experience the Trollway, local shops, restaurants, and community events. As a result, downtown Main Street functions not only as a transportation corridor, but also as a pedestrian-oriented destination.

Many visitors are unfamiliar with downtown parking locations and traffic patterns. This can create confusion and increase the likelihood of mid-block crossings or unsafe crossing attempts along Main Street. The situation is further intensified during the weekly Farmers Market, which is located along this corridor and coincides with evening peak traffic volumes. During these periods, both pedestrian and vehicle activity increase substantially, elevating the potential for conflict.

High-visibility crosswalk markings are a proven safety counter measure that can significantly improve pedestrian visibility and driver yielding behavior. According to the Federal Highway Administration ([FHWA](#)), enhanced crosswalk visibility treatments have been shown to reduce pedestrian injury crashes by up to 40 percent. Implementing high-visibility crosswalks in key downtown locations would support tourism, improve pedestrian comfort, and enhance overall safety for residents and visitors.



- High-visibility continental (ladder) or bar-pair crosswalk markings Constructed using thermoplastic or inlay tape.
- MUTCD-compliant R1-6 “State Law – Yield to Pedestrian” signs Installed on both sides of the crosswalk

Main street has 10 crosswalks that are considered midblock or at uncontrolled intersections that would benefit from high-visibility markings. The village will upgrade a minimum of 2 crosswalks per year – completing the project by 2031. The Village shall budget \$5,000/year to cover these costs.

Recent municipal pavement-marking bids and WisDOT estimating trends indicate that high-visibility thermoplastic crosswalks with MUTCD-compliant R1-6 signing typically cost between \$1,700 and \$2,900 per location, making a planning budget of approximately \$2,500 per crossing reasonable for Mount Horeb.

PEDESTRIAN IMPROVEMENT: SIDEWALK NETWORK ENHANCEMENTS

Mount Horeb should continue to implement its adopted Sidewalk Circulation Plan and related sidewalk construction, maintenance, and inspection policies, which together provide a clear, consistent, and effective framework for improving pedestrian safety and connectivity. The Circulation Plan identifies specific sidewalk gaps, prioritizes connections to schools, parks, and other high-use community destinations, and coordinates sidewalk installation with street reconstruction, redevelopment, and budget considerations, reflecting an incremental and fiscally responsible approach that is already being actively implemented. Complementary Village policies governing sidewalk construction, cost-sharing, and routine safety inspections ensure sidewalks are built to consistent standards, maintained in a reasonably safe condition, and repaired based on objective hazard criteria and pedestrian demand. Continuing these established programs affirms the Village's commitment to a safe, accessible, and connected pedestrian network while supporting broader goals for walkability, active transportation, and community livability without creating new or redundant policies.

ENFORCEMENT

Targeted, data-informed enforcement supports engineering and education efforts by reinforcing safe behaviors. In collaboration with the Mount Horeb Police Department, the Village will prioritize:

- Targeted speed enforcement in school zones and high-pedestrian corridors
- Crosswalk yield enforcement operations downtown and other high-activity areas
- Ongoing coordination between enforcement personnel and safety committees to address emerging concerns

DATA COLLECTION AND EVALUATION

The Village will establish an ongoing collaboration between the Mount Horeb Police Department, Public Safety Committee and the Sustainability and Natural Resources Committee to conduct an annual review of pedestrian and bicycle safety conditions. This review will include:

- Analysis of reported crash data involving pedestrians and bicyclists
- Collection of pedestrian and bicycle counts at key corridors and crossings
- Community engagement to assess perceived safety, barriers, and areas of concern

Conducting this evaluation on an annual basis will allow the Village to monitor trends, identify emerging issues, and measure the effectiveness of implemented safety improvements. The review will take place each May to align with National Bike Month, reinforcing the Village's commitment to active transportation and providing an opportunity to share findings with the community.

IMPLEMENTATION TIMELINE

Timeline	Action	Lead	Estimated Cost
2026	Create Education Plan	Police Dept, Schools, SNR, Parks & Recreation	\$0
2026	Enhance Public Access to Walking and Biking Information (website update)	Village Staff	\$0
2027	Install Bicycle Network Wayfinding and Crossing Signage	Village Staff, Public Works	\$3,250
2027	2nd Street Reconstruction – Bike Lanes, Wayfinding and Crossing Signage	Public Works, Village Engineer	TBD
2027–2031	High Visibility Crosswalks on Main Street	Village Staff, Public Works	\$5,000/year (2027-2031)
Annual	Add Bicycle Racks at Key Destinations	Village Staff, Public Works, Parks Dept	\$1,500/year
Annual (May)	Pedestrian and Bicycle Safety Review (crash data, counts, community engagement)	Police Dept, Public Safety Committee, SNR	\$0
Future	Pave Military Ridge State Trail	Village Staff	TBD

IMPLEMENTATION SUMMARY

2026: Develop Education Plan

In 2026, the Village will lead the creation of a coordinated education and encouragement strategy focused on safe walking and biking. This effort will be a collaboration between the Mount Horeb Police Department, Mount Horeb Area Schools, the Sustainability and Natural Resources Committee, and the Recreation Department. The plan will outline appropriate school programs, community training resources, and public awareness campaigns aimed at promoting safe travel behavior.

2026: Enhance Public Access to Walking and Biking Information

The Village website shall be updated to provide clear, easy access to pedestrian and bicycle planning resources. These additions will help residents identify safe routes, understand local infrastructure, and stay informed about ongoing improvements.

Web links will include:

[Low-Stress Route Finder](#)

[Dane County Bike Map](#)

[Pedestrian Facilities Map](#)

2027: Install Bicycle Network Wayfinding and Crossing Signage

To improve navigation and support a low-stress transportation network, new wayfinding signs and bicycle/pedestrian crossing signs will be added along designated routes. This will enhance safety by clearly directing riders and increasing driver awareness at key conflict points.

[DOT Property Signs](#)

[NACTO - Bike Wayfinding Routes](#)

2027: 2nd Street Reconstruction – Bike Lanes, Wayfinding and Crossing Signage

Planned reconstruction of 2nd Street in 2027 offers an opportunity to integrate bicycle infrastructure. The Village should install bicycle lane pavement markings when feasible from Lincoln Street to Carver Street, improving north–south connectivity and safety.

2027-2031: Main Street - High Visibility Crosswalks

High-visibility crosswalk upgrades using thermoplastic markings and MUTCD-compliant pedestrian yield signage are estimated at approximately \$2,500 per crosswalk, consistent with recent municipal pavement-marking unit costs used by communities in south-central Wisconsin.

ANNUAL: Install Bicycle Racks at Key Destinations

As demand and usage grows, the Village will install secure bicycle parking at major community destinations.

FUTURE CONSIDERATION: Pave Military Ridge State Trail

Paving a portion of the Military Ridge State Trail within the Village of Mount Horeb is possible, but it requires close coordination with the Wisconsin DNR, because the corridor is a state trail with an existing master-planned purpose, established surface (predominantly crushed limestone), and winter shared-use considerations (including snowmobiling on the limestone segments). Today only about 2.5 miles are asphalt (primarily near Fitchburg/Verona), with the remainder in limestone, and snowmobiles are allowed only on the limestone sections, not on the paved segment between Fitchburg and Verona. Any proposal to pave inside the village would therefore need to address how winter uses (snowmobile routing, ski/snowshoe use) would be accommodated if a segment were converted to asphalt.

A practical roadmap is to follow the Verona model. In 2025, the City of Verona approved a Land Use Agreement with the DNR to replace bridges and pave an intown stretch of the trail, with the city taking on design, construction, and defined maintenance responsibilities for the paved surface while the DNR retained corridor oversight.

Verona's public project page shows the agreement was signed in May 2025, design advanced through 2026, and asphalt paving scheduled for 2027; meeting notes indicate the city coordinated sequence (bridges first, then paving) and long-term maintenance terms with the DNR. For Mount Horeb, a similar pathway would likely include: (1) early discussions with the DNR property manager to confirm master plan consistency and scope; (2) a concept plan that maps limits, cross-sections, winter use management (e.g., alternate snowmobile routing or seasonal agreements), and access points; (3) a draft land use/operating agreement defining roles (construction, snow/ice control, surface maintenance, vegetation management), term, and liability; (4) environmental/permit review as needed; and (5) local funding commitments and public involvement. The DNR's own information page points to Property Master Plans as the touchstone for proposed changes, while Verona's project documentation provides a recent, local precedent for the agreement structure, schedule, and deliverables.

Links:

<https://www.veronawi.gov/918/Military-Ridge-State-Trail-Paving-Projec>

<https://dnr.wisconsin.gov/topic/parks/militaryridge/info>



AGENDA ITEM REPORT

MEETING DATE

July 27, 2026

PREPARED BY

AGENDA ITEM # 4.d

Consider 2027-2031 Street Construction Plan

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. Street projects 2027-2031 Draft

Village of Mount Horeb
Five-Year Street Construction Plan
2027-2031
DRAFT

Includes 4% escalation based on 2024 dollars

Includes design and engineering

Includes 25% contingency

2027	\$ OVERLAY	\$ FULL RECON.	\$ TOT. VILLAGE	REMARKS
DOT project: S. 8th St. parking lanes	75,000		75,000	
N. Brookwood Dr.-Fox Run to Perimeter		554,000	554,000	Water main upgrades (Recon. Price does not include water)
			629,000	South starting point to be reviewed.
2028	\$ OVERLAY	\$ FULL RECON.	\$ TOT. VILLAGE	REMARKS
S. Second St. - Lincoln to Carver		1,640,600	1,189,400	Water main upgrades. Sanitary sewer upgrades.
			1,189,400	
2029	\$ OVERLAY	\$ FULL RECON.	\$ TOT. VILLAGE	REMARKS
Sand Rock Rd.	333,100		333,100	
Long View - 115' Nesheim to Ravine	43,700		43,700	
Fairway St. - 211' west from Perimeter	85,000		85,000	
			461,800	
2030	\$ OVERLAY	\$ FULL RECON.	\$ TOT. VILLAGE	REMARKS
Bergum Rd. - 1600', Arthur Ln. to north		*737,300	737,300	East side. *Need to discuss extent of east side improvements
			737,300	with Smithgroup.
2031	\$ OVERLAY	\$ FULL RECON.	\$ TOT. VILLAGE	REMARKS
Riphahn Ct. - 220' including cul de sac		141,500	65,800	Water main upgrades.
Nordic View - 176' including cul de sac	85,200		85,200	
			151,000	

DOT: Main St./Hwy. 78 - 2033



AGENDA ITEM REPORT

MEETING DATE

July 27, 2026

PREPARED BY

AGENDA ITEM # 4.e

Consider 2027-2031 Capital Budget requests

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. capital improvement plan PW 27.31
2. Capital requests PS 2027

Mount Horeb Public Services Dept.
Capital Improvement Plan - Public Works Committee
2027-2031

ITEM	2026	2027	2028	2029	2030	2031
Street Projects	2,068,300	629,000	1,189,400	461,800	737,300	151,000
Hwy. 92 pavement project - DOT		-75,000				
N. Brookwood Dr.		-554,000				
Street Maintenance	100,000	125,000	150,000	200,000	100,000	200,000
Replace condensor fan motors on two rooftop units		4,400				
Replace rear tires on John Deere 524 wheel loader		7,000				
Replace retaining wall at Comm. Center		30,000				
Replace 33 lighted snowflakes		25,000				
Replace 2008 leaf vac		405,000				
Replace 2017 Ford F-350 1-ton dump truck		85,000				
Pedestrian and Bicycle Safety Plan items?						
Replace four tires on CAT wheel loader			14,000			
Replace 2014 Sno-Go Snowblower						120,000
Replace 2014 John Deere 2032 utility tractor/mower	30,000					
Replace 2019 Tennant street sweeper with Schwarz sweeper	400,000					
Replace 2013 Western Star patrol truck			240,000			
Replace 2018 John Deere Gator utility vehicle (EV?)			10,000			
Replace 2015 International 7400 patrol truck				275,000		
Replace 2015 International 7600 patrol truck					275,000	
Decorative street light replacements (\$10,000/pole)			150,000	200,000	200,000	200,000
Replace salt shed						300,000
New Public Services Facility (beyond five years)						
TOTALS	2,598,300	1,310,400	1,753,400	1,136,800	1,312,300	971,000



Village of Mount Horeb

Public Services Department

138 E Main St
Mount Horeb, WI 53572
Phone (608) 437-3351/Fax (608) 437-3190
www.mounthorebwi.info

2027 CAPITAL BUDGET REQUESTS

PUBLIC WORKS COMMITTEE

STREET PROJECTS (includes design, engineering and 25% contingency; no utilities)	\$629,000
N. Brookwood Dr. – Fox Run to Perimeter-end of pavement: \$554,000	
DOT Project – Hwy. 92/S. Eighth St.: \$75,000	
STREET MAINTENANCE	\$125,000
Crack filling, patching and sealcoating streets. Sealcoating Mun. Bldg. parking lot	
REPLACE CONDENSING FAN MOTORS ON TWO ROOFTOP UNITS – MUNICIPAL BLDG.	\$4,400
Two of the three rooftop heating/cooling condensing fan motors are starting to make noise and replacement are recommended.	
REPLACE RETAINING WALL AT COMMUNITY CENTER	\$30,000
The wood timber retaining wall along the north side of the building and parking lot is nearing the end of its useful life. We would like to replace it before any problems arise or any failure.	
REPLACE 33 LIGHTED SNOW FLAKES FOR MAIN ST. LIGHTPOLES	\$25,000
The existing LED snowflake lights are getting rusty and I would recommend replacing them in the next year. There may be alternative funding sources for this that Gabe may be aware of.	
REPLACE REAR TIRES ON JOHN DEERE WHEEL LOADER	\$7,000
Purchased fronts in 2026. Need rears in 2027. Price includes installation.	
PURCHASE NEW LEAF VAC / CHASSI CAB DUMP TRUCK	\$405,000
This equipment has been ordered, approved by the Village Board, to avoid large increases in engine emission equipment. Includes a hook-lift truck with a separate leaf vac and dump body. Can be used as a dump truck when not being used as a leaf vac.	
REPLACE 2017 FORD F-350 1-TON DUMP TRUCK	\$85,000
This truck is used every day by the Public Services crew.	



AGENDA ITEM REPORT

MEETING DATE	PREPARED BY
July 27, 2026	

AGENDA ITEM # 4.f

Public Services Director's Report

BACKGROUND

RECOMMENDATION

ATTACHMENTS

1. pw comm report 7.27.26



Village of Mount Horeb

Public Services Department

138 E Main St
Mount Horeb, WI 53572
Phone (608) 437-3351/Fax (608) 437-3190
www.mounthorebwi.info

PUBLIC WORKS COMMITTEE

July 27, 2026

PUBLIC SERVICES DIRECTOR'S REPORT

- Scott Construction completed sealcoating streets in June. They completed portions of 12 streets throughout the Village at a cost of \$51,200.
- New signs installed:
 - Ridgeview Rd.: New speed limit signs to Village limits
 - Academy St. and S. Fourth St.: For the one-way traffic during the school construction. Approximately 22 signs were installed.
- Our new street sweeper was delivered and we had training on the equipment on July 2. We have been able to get out and sweep during the last two weeks. We are happy with its performance.
- We assisted the Chamber with the Art Fair set up and tear down during the weekend of July 17.
- June 10 storm update: We got caught up with picking up debris along the streets in early July. We were able to contract with Dependable Landscaping to assist with debris pick-up. They worked for us from June 15-19 and hauled over 60 truck loads of debris to the compost site. Our crew hauled an additional 75+ loads. Dubuque Hardwoods ground our brush piles at the compost site and hauled away 23 semi-trailer loads of mulch. I sent preliminary damage assessment to Wisconsin Emergency Management for financial assistance, but have not heard on the current status of assistance.
- The street project on Henry Street and S. First Street is moving along pretty well. New water main has been installed on Henry Street and they are currently hooking up water laterals. Water main has been installed on S. First Street from Henry to Academy. The contractor will be pulverizing Henry Street soon ahead of the undercutting of the roadway for new base. Water main installation on S. First St. will continue south to Carver St. and north to Lincoln St.

- We started traffic line painting on July 22. We will be painting crosswalks first followed by parking stalls. Yellow curbs will be painted last. We are behind with this due to the June 10 storm cleanup and being short-handed for six weeks due to a crew member's surgery.